

Heffner-Bair, Bryne

From: Heffner-Bair, Bryne
Sent: Wednesday, April 16, 2025 7:48 AM
To: Nancy Wilt; Wilt, Nancy
Cc: Tolino, Mandy
Subject: Board Of Recreation Capital Update - May Meeting

Good morning!

Below is a summary of our projects in the Parks & Recreation department:

Summary/Tentative dates/Ideas ** Please take these comments at draft until they officially appear on the Council agenda**

- Bogert's Bridge - Currently advertised on ECMS (PennDOT) with bid opening in May 2025, construction to start late 2025 and completion Aug 2026.
- Bucky Boyle - Concept plan as part of the Parks Master Plan, ***ribbon cutting 5/7-time 3pm-?? (could switch date with Cedar)***
- Canal Park - Currently on hold due to Federal Funding Freeze.
- Cedar Beach – ***Ribbon cutting is 4/23-time 3pm-?? (could switch date with Bucky)***
- D&L Trail - Working thru design, Construct 25-26.
- Dixon Bridge- Construct in mid-summer 2025, goal is to have it completed before next school year (25-26).
- Fountain Park- Mural for YCAF grant (Fine Feather). Concept plan as part of the Parks Master Plan.
- Franklin Park- Working on RFP for design of the park with CDBG funding.
- Golf Course- Bunker project is tentatively scheduled for spring 2026. Working on plan for other projects.
- Jordan Skatepark – Construction started April 8th. Tentative completion July 2025.
- Mini Pitch at Jordan Meadows- Install scheduled April 18th, 2025. ***Ribbon Cutting is April 29th-time 3pm-??***
- MLK Trail:
 - Phase 1 (Fountain to Lehigh Parkway) - Working through final design, received \$1,250,000 grant for construction, working on plan to construct late this year/early next year with alternatives to asphalt and lighting due to budget. Asphalt and lighting may be completed later.
 - Phase 2 (Lehigh Parkway to Cedar Beach) – Received funding from Senator Miller, working on design RFP.
 - Phase 3 (Parkettes to D&L Trail on Riverside Dr) – Received funding from Senator Miller, working on RFP for feasibility study and remaining funds will go towards construction of Phase 1.
- Park Master Plan—Deliverables include site concept plan at Fountain, Bucky, and Roosevelt. Next study committee was moved from April to May. Next Public Meeting is April 30th at Theatre514 from 6-8pm.
- Park Ops Facility- Reviewed our “Program of Space” needs and now working on concept plans to create 1 final preliminary plan, meeting at end of April.
- Roosevelt Park – Pavilion on order, tentative delivery end of May, need schedule and permit for demo.
- Rose Garden- DCED Miller/Schlossberg
 - Entrance stairs to be started end of April, beginning of May.
 - Upgraded pavilion at Rose Garden #2 – permits received, installation of new pavilion last week of May (5/27-5/30).
 - Upgraded pavilion at Rose Garden #1 – working on PO and permits.
- Urban Forestry – awarded Urban Master Plan, Tree Inventory and Species Selection to Davey Resource Group. Working on bid for contractual tree work. Funding has been approved for spending again.
- Valania-. Working on the “history” sign.
- WPA repairs- All of Union Terrace is complete. Working on Project Manual for Lehigh Parkway Staircase.

2025 capital budget plan – court resurfacing/upgrades at multiple park locations including but not limited to Stevens Park (Parknership), Roosevelt and Walden Terrace. Trout Creek is being done with operating funds.

Grant planning – DCNR: Ithaca Park – has been applied for & MLK Trail Phase 2 Construction – has been applied for. ORLP: Mack Pool – applying for deadline in November. DCED: Unknown for this year currently.

Thank you,
Bryne