

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 103 - 2023

NOVEMBER 1, 2023

AN ORDINANCE

Amending the 2023 General Fund Budget to provide for a supplemental appropriation of Twenty-Two Thousand Three Hundred and Forty Dollars (\$ 22,340) from the United States Department of Justice Edward Byrne Memorial JAG Grant to the City of Allentown Police Department to utilize the funding for batteries to be used for speed control signs, solar panel kits and license plate readers.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a supplemental appropriation of Twenty-Two Thousand Three Hundred and Forty Dollars (\$ 22,340) to the following account:

| | | |
|----------------------|--|---------------------|
| Police Grants | | |
| 000-5231 | | \$ 22,340.00 |

SECTION TWO: That City Council authorizes a supplemental appropriation of Twenty-Two Thousand Three Hundred and Forty Dollars (\$ 22,340) to the following accounts:

| | | |
|----------------------------|--|---------------------|
| Police | | |
| 000-04-0802-0001-68 | Operations Materials and Supplies | \$ 574.50 |
| 000-04-0802-0001-72 | Equipment | \$ 21,765.50 |
| | Total | \$22,340.00 |

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Police Department.

- Summary and facts of the bill.

Purpose of the ordinance amend the 2023 General Fund Budget to provide for a supplemental appropriation of Twenty-Two Thousand Three Hundred and Forty Dollars (\$ 22,340) from the United States Department of Justice Edward Byrne Memorial JAG Grant to the City of Allentown Police Department to utilize the funding for batteries to be used for speed control signs, solar panel kits and license plate readers.

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

This allocation of \$ 22,340 from the United States Department of Justice Edward Byrne Memorial JAG Grant to the City of Allentown Police Department to utilize the funding for operational materials and equipment.

- b. What are the benefits of doing this? What are the drawbacks?

Additional operational materials and equipment

- Financial Impact – Please include the following in your explanation:

- a. Cost (initial and ongoing)

The grant for 2023 year is in the amount of \$ 22,340 for batteries to be used for speed control signs, solar panel kits and license plate readers.

- b. Benefits (initial and ongoing)

Additional equipment

- Funding Sources – Please include the following in your explanation:

- a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

United States Department of Justice Edward Byrne Memorial JAG Grant
Operations Materials and Supplies – account 000-04-0802-0001-68 - \$ 574.50
Equipment – account # 000-04-0802-0001-72 - \$ 21,765.50
Revenue – account 000-5231 – Police Grants

- Priority status – Are there any deadlines to be aware of?

Normal priority.