

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 84 - 2025

NOVEMBER 5, 2025

AN ORDINANCE

An Ordinance of the City of Allentown, County of Lehigh, and Commonwealth of Pennsylvania, establishing the General Fund, Administrative Order Fund, Risk Management Fund, Debt Service Fund, Equipment Fund, and Golf Fund Budgets for 2026.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the following financial program is hereby adopted for the year 2026, and appropriations are made to the various departments as indicated in the section below.

SECTION TWO: That the sum of One Hundred Fifty Million, Six Hundred Forty-Eight Thousand, Seven Hundred Nineteen (\$150,648,719) Dollars, net of a planned vacancy factor of Two Million Four Hundred Thousand (\$2,400,000) Dollars, be hereby appropriated as follows:

Vacancy Factor	(2,400,000)
To Non-Departmental Offices	4,136,722
To the Department of Finance	17,753,866
To the Department of Public Works	15,677,757
To the Department of Police	51,829,371
To the Department of Fire	32,929,691
To the Department of Human Resources	2,186,280
To the Department of Management Systems	6,933,855
To the Department of Parks and Recreation	8,531,317
To the Department of Community and Economic Dev	13,069,860

SECTION THREE: That a tax for general revenue be levied for the fiscal year, beginning the first Monday of January, A.D., 2026, upon all real, personal and mixed property within the limits of the said City, taxable according to the laws of the State of Pennsylvania, the valuation of such property to be taken from the assessed valuation of the taxable property under the provisions of the law regulating the same, at the rate of Four and Five Thousand Two Hundred Ninety-Three Thousandth (4.5293) mills on improvements and Twenty-Four and Four Thousand Seven Hundred Five Thousandth (24.4705) mills on land.

SECTION FOUR: That an appropriation in the sum of One Million One Hundred Eighteen Thousand Twenty (\$1,118,020) Dollars is hereby made to the Lease/Administrative Order Fund as more fully detailed in Exhibit A, "City of Allentown 2026 Budget."

SECTION FIVE: That an appropriation in the sum of Thirty-Three Million Ninety-Nine Thousand Three Hundred Fifty-Eight (\$33,099,358) Dollars is hereby made to the Risk Management Fund as more fully detailed in Exhibit A, "City of Allentown 2026 Budget."

SECTION SIX: That an appropriation in the sum of Eight Million Three Hundred Sixty-Six Thousand Two Hundred Thirteen (\$8,366,213) Dollars is hereby made to the Debt Obligation as more fully detailed in Exhibit A, "City of Allentown 2026 Budget."

SECTION SEVEN: That an appropriation in the sum of One Million Two Hundred Forty-Six Thousand (\$1,246,000) Dollars is hereby made to the Equipment Fund as more fully detailed in Exhibit A, "City of Allentown 2026 Budget."

SECTION EIGHT: That an appropriation in the sum of Two Million Nine Hundred Nine Thousand Seven Hundred Ninety-Seven (\$2,909,797) Dollars is hereby made to the Golf Course Fund as more fully detailed in Exhibit A, "City of Allentown 2026 Budget".

SECTION NINE: That all Ordinances or parts of Ordinances conflicting with the provisions of this Ordinance be and the same are hereby repealed.

SECTION TEN: That this Ordinance takes effect January 1, 2026.