



Legislation Details

File #:	15-3203	Version:	1	Name:	
Type:	Ordinance	Status:		Agenda Ready	
File created:	10/9/2019	In control:		City Council	
On agenda:		Final action:			
Enactment date:		Enactment #:			

Title: Bill 63
Amending Article 130, Financial Procedures, by requiring program descriptions, objectives and performance measure; requiring the 5 year plan to be submitted with the budget; requiring all fee and tax increases to be submitted with respective fund budget ordinances; specifying that a 5% readjustment applies to the total funding proposed for the total general fund as well as each enterprise fund (A program refers to a plan of action aimed at accomplishing a clear objective, with details on what work is to be done, by more than three individuals, and with what materials and supplies. Examples of programs include items like the city's rental inspection program, lead abatement program, etc; specifies that budget memos will become part of the default budget if the change is a result of a mistake or omission in budget preparation provided the memo is provided to council and the public at least one week prior to the adoption of the budget. A budget memo may not make any major changes in the budget and become part of the default budget. Major changes include changes in position, pay, programs, fees and the like but it may include an omission that was missed or a legal obligation; specifies that the capital feasibility study – understood as a five year plan must be submitted to council no later than the second meeting in September and approved by the first meeting in October, the first year becoming the capital budget ordinance to be submitted with the budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Bill 63 Budget Process

Date	Ver.	Action By	Action	Result
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