

Allentown

435 Hamilton Street Allentown, Pa. 18101

Minutes - Final

Public Works Committee

Wednesday, March 4, 2020 6:15 PM Council Chambers

Roll Call: Chair Zucal, Affa, Siegel

<u>15-3443</u> Bill 10 Public Works, this evening

Amending the 2020 Capital Fund Budget to provide for a supplemental appropriation of Seven Thousand Three Hundred Sixty-Four Dollars and Forty Cents (\$7,364.40). This was the result of payment in lieu of tree plantings from City Center Investment Corp., Urban Residential Properties, LLC and Luis C. Groff. Funds will be used for the purchase of new street

trees.

Attachments: Bill 10 Shade Tree Donations

Ordinance #15598

Mr. Ed Zucal asked if there were any comments from the administration.

Mr. Kyle Sergent stated that this is a Transfer into the Shade Tree Budget and Account from three separate properties. They did it as one Bill, These were from areas that could not be planted just because there wasn't enough right-a-way.

Mr. Ed Zucal asked if there were any questions.

Ms. Candida Affa stated no, she needs the Bill.

Mr. Ed Zucal asked if there were any questions from the public.

A motion was made by Candida Affa, seconded by Ed Zucal, that this Ordinance be forwarded favorably to the full Council. The motion carried by the following vote:

Yes: 2 - Ed Zucal and Candida Affa

Absent: 1 - Joshua Siegel

Enactment No: 15598

15-3451 Bill 13 Public Works, this evening

Amending the 2020 Capital Fund Budget to provide for a supplemental appropriation of Two Million Six Hundred Fifty Thousand One Hundred Sixty-Seven (\$2,650,167) Dollars. This was the result of payment from UGI

for the construction of ADA handicap ramps, milling and paving streets under the City's Utility Paving Program.

Sponsors: Administration

Attachments: Bill 13 Utility Paving Program

Ordinance #15601

Mr. Craig Messinger stated that this is a Cost Share program that is being worked together with UGI and the City of Allentown. Back in 2013, they actually changed the street cut ordinance where previous to that UGI could just go there and if they put 100 cuts on the street, they only had to restore those 100 cuts. That was not the proper way of restoring the streets. When he took over, they re-did the ordinance to say that at least the area where they were actually doing the cuts would have to be milled and overlaid. That worked well for a while. They were looking at other ways of how they could improve on what it was. Back in 2017, they started doing Cost Sharing Programs with UGI. It was about \$77,000 for that year. 2018, it was \$267,000. 2019, was a smaller project of \$87,000. Working with UGI over the years, they were able to create a better relationship. Looking at their costs and our costs there were ways that they were able to sit down and come up with their whole program and a number that the city can live with where instead of the city getting a half mill and overlay, they would get a full completed street. They were able to work together and come up with their program. They have for this year, 11.6 miles worth of lines that are going to be replacing. They have an agreement that they go and do the final restoration of those said streets and the city will in turn have fully paved streets for all those 11.6 miles. They are also giving the city 2/3 worth of the funding for the ADA ramps. Only one other time they got \$100,000 off of it. They are expecting the project to come in about \$1.5 million for handi-capped ramps. This is big for the city. They continue to look for ways instead of going to our taxpayers for funding these projects for infrastructure. This is another way they are capable of doing that. He stated that \$2.65 million is going to take care of three years worth of paving. They have about seven years, of seven miles a year they have to replace. It is a funding source to help the city get the streets fully paved. The right way the first time.

Mr. Ed Zucal asked if there were any questions.

Ms. Candida Affa stated no, but thank you. She stated good job.

Mr. Ed Zucal asked if it would cost \$1.5 million to do this.

Mr. Craig Messinger stated that is for ramps. They will use the rest of the money for materials for paving. It is basically funding a project that the city would never be able to do and be funding.

Mr. Ed Zucal asked if there were any questions from the public.

A motion was made by Candida Affa, seconded by Ed Zucal, that this Ordinance be forwarded favorably to the full Council. The motion carried by the following vote:

Yes: 2 - Ed Zucal and Candida Affa

Absent: 1 - Joshua Siegel

Enactment No: 15601

Adjourned: 6:21 PM