



CITY OF ALLENTOWN

191

RESOLUTION

R – 2021

Introduced by the Administration on November 10, 2021

Approves six transfers: (1) \$41,000 in Engineering for increased fuel cost; (2) \$40,000 in Streets/Stormwater for the cost for fuel; (3) \$39,000 in Recycling & Solid Waste for fuel; (4) \$30,000 in Risk Management to cover the potential city vehicle loss payments through the remainder of 2021; (5) \$25,000 in Risk Management for installation of reflective security film on the ground level of City Hall; (6) \$17,000 in Finance due to increasing cost of paper and general office supplies.

Resolved by the Council of the City of Allentown, That

WHEREAS, the Administration has requested Council approve the following transfers:

- \$41,000 in Engineering for cost for fuel has gone up exponentially within this year along with the fuel usage for all City vehicles from Account #000-03-0702-0001-46 (Other Contract Services) to Account #000-03-0704-0001-62 (Fuels, Oils & Lubricants);
- \$40,000 in Streets/Stormwater for the cost for fuel has gone up exponentially within this year along with the fuel usage for all city vehicles from Account #086-03-0815-0001-46 (Other Contract Services) to Account #086-03-0815-0002-62 (Fuels, Oils & Lubricants);
- \$39,000 in Recycling & Solid Waste for the cost for fuel has gone up exponentially within this year along with the fuel usage for all city vehicles Account #085-03-8005-0001-24 (Postage & Shipping), Account #085-03-8005-0001-50 (Other Services & Charges), Account #085-03-8005-0001-68 (Operating Materials & Supplies) to Account #085-03-8005-0001-62 (Fuels, Oils & Lubricants);
- \$30,000 in Risk Management to cover the potential city vehicle loss payments through the remainder of 2021 from Account #081-02-8001-0001-87 (Professional Losses) from Account #081-02-8001-0001-87 (Professional Losses) to Account #081-02-8001-0001-85 (Auto Losses);
- \$25,000 in Risk Management for installation of reflective security film on the ground level of City Hall from Account #081-02-8001-0001-87 (Professional Losses) to Account #081-02-8001-0001-46 (Other Contract Services);
- \$17,000 in Finance for the cost of paper and general office supplies have been increasing industry-wide and no vendor is holding their prices longer than 30 days as a result of COVID from Account #000-02-0602-0006-24 (Postage) to Account #000-02-0602-0006-68 (Operating Materials & Supplies).

NOW, THEREFORE, BE IT RESOLVED that City Council hereby approves the transfers.