ORDINANCE NO.
FILE OF CITY COUNCIL
BILL NO. 106 – 2021
OCTOBER 20, 2021

AN ORDINANCE

Amending the 2021 Capital Fund Budget to provide for a supplemental appropriation of Four Hundred Eighty-Six Thousand Two Hundred Seventy-Three (\$486,273) Dollars from the Pennsylvania Department of Transportation TASA funds for the construction of the Jordan Creek Greenway Trail.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2021 Capital Fund in the amount of Four Hundred Eighty-Six Thousand Two Hundred Seventy-Three (\$486,273) Dollars reflecting receipt of monies from PennDOT TASA:

001-7144 State Aid \$ 486,273

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

Jordan Creek Greenway Trail

001-08-2206-2110-46 Other Contract Services \$ 486,273

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Department of Parks and Recreation

Summary and Facts of the Bill

Appropriate the additional PennDOT TASA funds and place those funds in the Jordan Creek Greenway Trail capital project. A total of \$486,273.00 needs to be appropriated into the Capital account to construct the Jordan Creek Greenway Trail.

• Purpose – Please include the following in your explanation:

 What does the Bill do – what are the specific goals/tasks the bill seek to accomplish

Appropriate \$486,273.00 from the unappropriated TASA funds into the Jordan Creek Greenway Trail capital project account. These funds will be used to construct the Jordan Creek Greenway Trail.

What are the Benefits of doing this/Down-side of doing this

Appropriating these funds will allow for the construction of the Greenway Trail that runs from Jordan Park/Route 145 to 4th & Turner St. This trail is vital in connecting Jordan Park to downtown Allentown.

How does this Bill related to the City's Vision/Mission/Priorities

Appropriating these funds allows the Parks Department to construct the trail. This trail will connect the city to Whitehall.

• Financial Impact – Please include the following in your explanation:

Cost (Initial and ongoing)

\$486,273.00

Benefits (initial and ongoing)

The Jordan Creek Greenway Trail will be constructed and connect Jordan Park to Whitehall and 4th & Turner Streets.

• Funding Sources – Please include the following in your explanation:

o If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.

\$486,273.00 from the unappropriated PennDOT TASA funds to Jordan Creek Greenway Trail capital fund 001-08-2206-2110-46.

Priority status/Deadlines, if any

ASAP

Why should Council unanimously support this bill?

Appropriating these funds allows the Parks Department to construct the Jordan Creek Greenway Trail. The trail will connect Whitehall/Jordan Park to N 4th & Turner Streets in Allentown, allowing citizens to travel through our city.