ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 94 - 2021

OCTOBER 6, 2021

AN ORDINANCE

Amending the 2021 Capital Fund Budget to provide for a transfer of Five-Hundred Ninety-Nine Dollars and Eighty-Seven Cents (\$599.87) from Capital Project 2201 – Pool and Spray Parks to Capital Project 2206 – Jordan Creek Greenway Trail.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer within the 2021 Capital Fund in the amount of Five-Hundred Ninety-Nine Dollars and Eighty-Seven Cents (\$599.87) in the following manner:

FROM

Pool and Spray Parks

001-08-2201-2001-72	Equipment	\$599.87
	то	
Jordan Creek Greenway Trail		
001-08-2206-2001-46	Other Contract Services	\$599.87

SECTION TWO: That this Ordinance will take effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

• What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Department of Parks and Recreation

• Summary and Facts of the Bill

Transfer funds from Project 2201, Pool and Spray Parks to Project 2202, Jordan Creek Greenway Trail (JCGT) in the amount of \$599.87 to be used for the construction of the Jordan Creek Greenway Trail.

• Purpose – Please include the following in your explanation:

 What does the Bill do – what are the specific goals/tasks the bill seek to accomplish

Transferring the funds will help complete the construction of the Jordan Creek Greenway Trail. The awarded bid came in higher than originally anticipated so there is a shortfall in funds for this project.

• What are the Benefits of doing this/Down-side of doing this

The City would like to complete this project and this transfer will help complete the JCGT project. The trail will be a significant connection of the city. PennDOT is contributing an additional \$486,272.40 to the project, this is for the remaining shortfall of funds.

How does this Bill related to the City's Vision/Mission/Priorities
Transferring the money will allow the City to complete the Jordan Creek Greenway Trail.
The JCG Trail will be connecting Jordan Park to downtown Allentown.

• Financial Impact – Please include the following in your explanation:

- Cost (Initial and ongoing) \$599.87
- Benefits (initial and ongoing)

Transferring the \$599.87 will complete the construction of the Jordan Creek Greenway Trail.

• Funding Sources – Please include the following in your explanation:

 $\circ~$ If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.

001-08-2201-2001-72 in the amount of \$599.87– Pool and Spray Parks to 001-08-2206-2001-46 – Jordan Creek Greenway Trail in the amount of \$599.87

- **Priority status/Deadlines, if any** As soon as possible.
- Why should Council unanimously support this bill?

The JCG Trail will be a very important factor to the extensive trail system already in place in the city as it will be a connecting point. Transferring the funds will allow construction to begin and for the project to be completed and provide residents of the area a trail to enjoy for the foreseeable future.