

SLFRF Admin Proposed Budget as of 09/14/2021							
Eligible Use	\$	57,463,577	Elig. Reason	Cite Section	Risk of Recoupment	First Tranche	Second Tranche
Govt. Services/Reduc. Of Revenue:	\$	10,000,000					
Fund Contractual Wage Increases 2022-2024	\$	(4,350,000)	Fund Govt. Svc.	35.6(d)	Low	\$ (1,450,000)	\$ (2,900,000)
Backup Data Center	\$	(1,500,000)	Cybersecurity	35.6(d)	Low	\$ (1,500,000)	\$ -
Jordan Pool	\$	(1,000,000)	Pay-Go Building	35.6(d)	Low	\$ -	\$ (1,000,000)
Irving Spray Park	\$	(400,000)	Pay-Go Building	35.6(d)	Low	\$ (400,000)	\$ -
Fire Academy	\$	(1,800,000)	Pay-Go Building	35.6(d)	Low	\$ (1,800,000)	\$ -
Roof Replacements	\$	(800,000)	Maintenance	35.6(d)	Low	\$ (800,000)	\$ -
2024 Operating Costs for Jordan Pool/Irving Spray Park	\$	(150,000)	Fund Govt. Svc.	35.6(d)	Low	\$ -	\$ (150,000)
						\$ (5,950,000)	\$ (4,050,000)
Housing Assistance:							
Development, Homelessness, Rehabilitation:	\$	(2,000,000)	Svc. To addr. Homelesnss	35.6(b)(12)(ii)(A)	Low	\$ (1,000,000)	\$ (1,000,000)
Housing Auth.: Demo, Construction of Govt. Housing	\$	(2,700,000)	Affordable Hous. Devel.	35.6(b)(12)(ii)(B)	Low	\$ (1,500,000)	\$ (1,200,000)
	\$	(4,700,000)				\$ (2,500,000)	\$ (2,200,000)
COVID-19 Response and Prevention:							
Ambulances	\$	(400,000)	Emergency Med. Trans.	35.6(b)(1)(vii)	Somewhat Low	\$ (400,000)	\$ -
Health Mobile Clinic	\$	(300,000)	Costs Related to Clinics	35.6(b)(1)(ii)	Low	\$ (175,000)	\$ (125,000)
	\$	(700,000)				\$ (575,000)	\$ (125,000)
Economic Assistance For Small Business	\$	(3,000,000)	Assistance to Small Business	35.6(b)(6)	Grant/Loan	\$ (2,000,000)	\$ (1,000,000)
InfraStructure							
Storm Sewer Improvements	\$	(5,000,000)	Eligible Capital Project	35.6(e)	Low	\$ (2,000,000)	\$ (3,000,000)
Manufacture AEDC	\$	(3,000,000)	Proposed Water/Sewer Hook-Up	35.6(e)	Medium Low	\$ (3,000,000)	\$ -
Public Safety	\$	(868,500)	Eligible Capital Project	35.6(e)	Low	\$ (299,240)	\$ (569,260)
Broadband	\$	(8,195,057)	Eligible Capital Project	35.6(e)	Low	\$ -	\$ (8,195,057)
Sewer Lining (Proposed AO Cost Relief)	\$	(2,000,000)	Eligible Capital Project	35.6(e)	Low	\$ (2,000,000)	\$ -
3 Miles Water Main Replacement	\$	(6,300,000)	Eligible Capital Project	35.6(e)	Low	\$ (4,200,000)	\$ (2,100,000)
Water Filters @ Distribution Plant	\$	(7,200,000)	Eligible Capital Project	35.6(e)	Low	\$ (2,550,000)	\$ (4,650,000)
	\$	(32,563,557)				\$ (14,049,240)	\$ (18,514,317)
Tourism/Non Profit Assistance							
DaVinci	\$	(2,000,000)	Impacted Industries	Possibly 35.6(b)(9)	Grant/Loan	\$ (2,000,000)	\$ -
Tourism Organization	\$	(1,000,000)	Non-Profit Assistance	Possibly 35.6(b)(7)	Grant/Loan	\$ (500,000)	\$ (500,000)
Iron Pigs	\$	(1,000,000)	Impacted Industries	Possibly 35.6(b)(9)	Grant/Loan	\$ -	\$ (1,000,000)
Local Non-Profits	\$	(2,500,000)	Impacted Industries	Possibly 35.6(b)(9)	Grant/Loan	\$ (1,000,000)	\$ (1,500,000)
	\$	(6,500,000)				\$ (3,500,000)	\$ (3,000,000)
Subtotal	\$	(57,463,557)				\$ (28,574,240)	\$ (28,889,317)
Cash Received						\$ 28,574,240	\$ 28,889,317.00
Interest	Through July 2021					\$ 3,800.00	