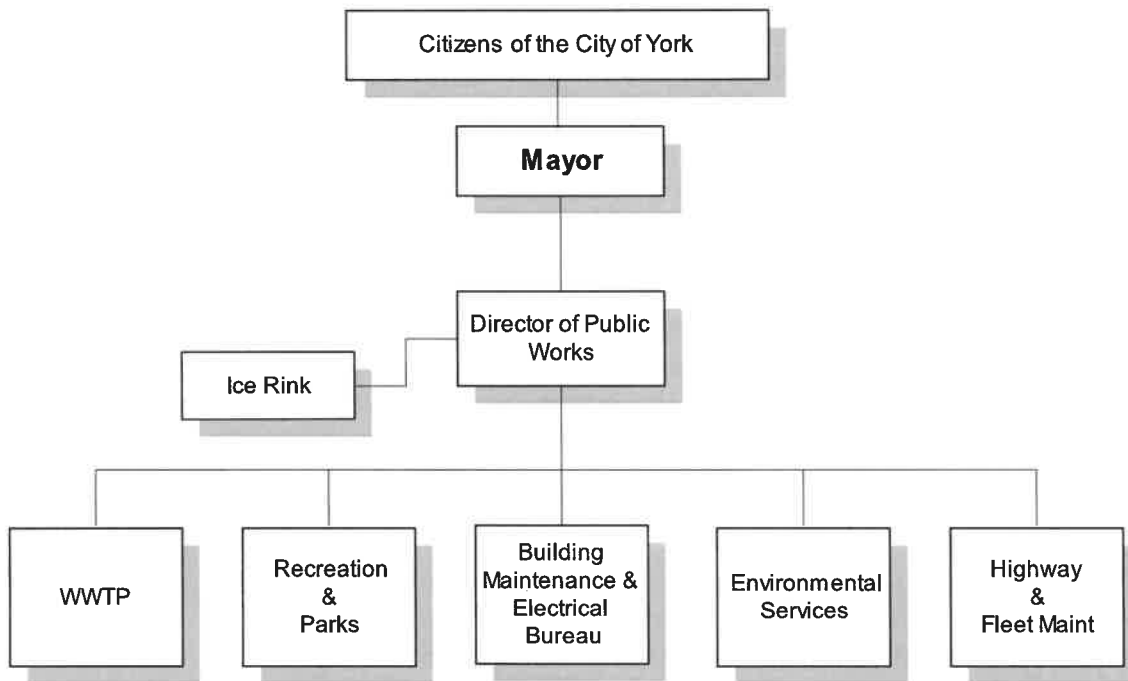


Don't

DEPARTMENT OF PUBLIC WORKS

Chaz Green
Acting Director

The Public Works Department is headed by a director appointed by the Mayor. The director has supervision and charge of the bureaus and divisions listed below. The mission of the Department of Public Works is to provide safe, clean, healthy, and productive buildings, infrastructure, programs and services as efficiently as possible for the People of York.



Highway

The Highway Bureau provides City residents and visitors with services, which will maintain safe traffic flow, directional signs/street markings and clean thoroughfares. The Bureau meets the special requirements of highway maintenance.

Buildings/Electrical

streets for the employees and citizens of York. Duties include maintenance and monitoring of 600 City-owned streetlights, 3,100 GPU street lights, 9 Gamewell fire alarm circuits, 47 City-owned buildings/facilities and 102 signalized intersections and their associated wiring, signs and cabinetry. The Buildings and Electrical Bureau is also responsible for maintenance of the City's parking meters.

DEPARTMENT OF PUBLIC WORKS CONT'D

Fleet

The Fleet Division maintains the city vehicle fleet to the highest standards possible within the fiscal constraints.

Environmental Services

The Environmental Services division works to provide a clean and beautiful City. Management of the refuse/recycling contracts and grants, large item collection and the yard waste collection program are a few of the services offered.

Recreation / Parks

The Recreation & Parks Bureau provides recreation programs and events to individuals and families, coordinates activities and facilities within the Department and with other various groups. The Bureau maintains all City parks and recreation facilities.

Wastewater Treatment Plant

The Wastewater Treatment Plant safeguards the environment and public health by maintaining the highest level of treatment at the lowest attainable cost to the customers. The plant treats and disposes the residuals removed from wastewater in a manner that meets the standards mandated by the PA Dept of Environmental Protection and the US Environmental Protection Agency.

MIPP

The Municipal Industrial Pretreatment Program provides the service of inspecting and monitoring the industrial wastewater generated by the community. The program ensures that the sewer users are in compliance with all applicable local and federal regulations. MIPP also monitors compliance and when necessary issues citations or executes stronger enforcement measures.

Sewer Maintenance

The Sewer Maintenance Division repairs, cleans and inspects the collection system. They provide utility marking, flood pump station monitoring and operation of the bascule dam.

PUBLIC WORKS

Revenue Total		Expense Total	
Total Adj. Budget:	\$2,592,254	Total Adj. Budget:	\$5,474,342
Total Projected:	\$571,346	Total Projected:	\$3,511,548
Total Requested:	\$2,881,797	Total Requested:	\$5,757,702

Account #	Account Description	2018 Adjusted Budget	2018 Projected Year End	2019 Budget Request
REVENUE				
10-420-37070-00000	OTHER - SALES	\$10,000	\$0	\$0
10-420-37080-00000	MISCELLANEOUS	\$5,000	\$2,693	\$5,000
COST CENTER TOTAL (NONE):		\$15,000	\$2,693	\$5,000
10-420-34180-10189	MISCELLANEOUS GRANT	\$200,000	\$0	\$180,000
10-420-36030-10189	PUBLIC/PRIVATE CONTRIBUTIONS	\$0	\$0	\$20,000
COST CENTER TOTAL (EIP GRANT-CAPITAL NEEDS ASSESS):		\$200,000	\$0	\$200,000
FUND TOTAL (GENERAL):		\$215,000	\$2,693	\$205,000
50-420-39090-00000	TRANSFER FROM GENERAL FUND	\$126,224	\$126,224	\$126,224
50-420-39100-00000	TRANSFER FROM RECREATION FUN	\$63,026	\$63,026	\$63,026
COST CENTER TOTAL (NONE):		\$189,250	\$189,250	\$189,250
50-420-39090-00081	TRANSFER FROM GENERAL FUND	\$78,500	\$78,500	\$78,500
COST CENTER TOTAL (CAP - VEHICLE LEASING-HIGHWAYS):		\$78,500	\$78,500	\$78,500
50-420-34150-00309	STATE GOVT REVENUE - OTHER	\$0	\$79,121	\$0
COST CENTER TOTAL (RAIL TRAIL CONSTRUCTION):		\$0	\$79,121	\$0
50-420-34150-00322	STATE GOVT REVENUE - OTHER	\$1,479,504	\$0	\$1,322,504
COST CENTER TOTAL (RAIL TRAIL EXT CONSTRUCTION):		\$1,479,504	\$0	\$1,322,504
50-420-34140-10172	LOCAL GOVERNMENT REVENUE-OT	\$0	\$0	\$198,704
50-420-34150-10172	STATE GOVT REVENUE - OTHER	\$630,000	\$221,782	\$487,839
COST CENTER TOTAL (TAP-BICYCLE INFRASTRUCTURE IMP):		\$630,000	\$221,782	\$686,543
50-420-34150-10195	STATE GOVERNMENT REVENUE-OT	\$0	\$0	\$200,000
COST CENTER TOTAL (DEP-MEMORIAL PARK-POORHOUSE RUN):		\$0	\$0	\$200,000
50-420-34150-10196	STATE GOVERNMENT REVENUE-OT	\$0	\$0	\$200,000

PUBLIC WORKS

Revenue Total		Expense Total	
Total Adj. Budget:	\$2,592,254	Total Adj. Budget:	\$5,474,342
Total Projected:	\$571,346	Total Projected:	\$3,511,548
Total Requested:	\$2,881,797	Total Requested:	\$5,757,702

Account #	Account Description	2018 Adjusted Budget	2018 Projected Year End	2019 Budget Request
COST CENTER TOTAL (DCNR-MEMORIAL PK-POORHOUSE RUN):		\$0	\$0	\$200,000
FUND TOTAL (CAPITAL PROJECTS):		\$2,377,254	\$568,653	\$2,676,797
REVENUE TOTAL:		\$2,592,254	\$571,346	\$2,881,797

EXPENDITURES

10-420-40010-00000	SALARIES/WAGES	\$129,556	\$83,784	\$90,961
10-420-40030-00000	OVERTIME	\$0	\$169	\$0
10-420-40040-00000	SHIFT DIFFERENTIAL	\$0	\$0	\$0
10-420-40050-00000	VACATION	\$0	\$1,433	\$0
10-420-40060-00000	HOLIDAY	\$0	\$434	\$0
10-420-40070-00000	SICK	\$0	\$1,465	\$0
10-420-40080-00000	BEREAVEMENT	\$0	\$207	\$0
10-420-41010-00000	FICA	\$9,911	\$6,693	\$6,959
10-420-42010-00000	ARCHITECT/ENGINEER/CONSULTA	\$80,000	\$25,698	\$200,000
10-420-42070-00000	OTHER PROFESSIONAL SERVICES	\$8,200	\$1,200	\$0
10-420-43150-00000	INTERFUND TRANSFER	\$126,224	\$0	\$126,224
10-420-43190-00000	CENTRAL SERVICES ALLOCATIONS	\$11,833	\$11,833	\$9,695
10-420-43191-00000	INFO SERVICES ALLOCATIONS	\$4,107	\$4,107	\$4,107
10-420-43192-00000	HUMAN RESOURCES ALLOCATIONS	\$2,694	\$2,694	\$2,018
10-420-43193-00000	INSURANCE ALLOCATIONS	\$53,086	\$53,086	\$61,948
10-420-43194-00000	BUSINESS ADMIN ALLOCATIONS	\$15,761	\$15,761	\$12,856
10-420-44040-00000	ADVERTISING	\$0	\$1,815	\$0
10-420-44050-00000	TELEPHONE	\$0		\$0
10-420-44200-00000	VEHICLE REPAIR SERVICE	\$5,000	\$7,356	\$5,000
10-420-45020-00000	OFFICE/DATA PROCESSING	\$1,000	\$1,001	\$0
10-420-45080-00000	PURCHASES FOR RESALE	\$10,000	\$38,000	\$0
10-420-45120-00000	VEHICLE PARTS/ACCESSORIES	\$5,000	\$4,993	\$5,000

COST CENTER TOTAL (NONE):	\$462,372	\$261,730	\$524,768
----------------------------------	------------------	------------------	------------------

10-420-44060-00040	WATER	\$2,000	\$1,815	\$1,885
10-420-44070-00040	ELECTRIC - BUILDINGS	\$35,000	\$26,001	\$27,300
10-420-44160-00040	NATURAL GAS/HEATING FUEL	\$300	\$427	\$300

COST CENTER TOTAL (MARKET ST GARAGE):	\$37,300	\$28,243	\$29,485
--	-----------------	-----------------	-----------------

10-420-44060-00041	WATER	\$500	\$345	\$375
10-420-44070-00041	ELECTRIC - BUILDINGS	\$13,000	\$20,723	\$23,000

COST CENTER TOTAL (PHILADELPHIA ST GARAGE):	\$13,500	\$21,068	\$23,375
--	-----------------	-----------------	-----------------

10-420-44060-00042	WATER	\$400	\$424	\$436
10-420-44070-00042	ELECTRIC - BUILDINGS	\$22,000	\$22,001	\$23,000

PUBLIC WORKS

Revenue Total		Expense Total	
Total Adj. Budget:	\$2,592,254	Total Adj. Budget:	\$5,474,342
Total Projected:	\$571,346	Total Projected:	\$3,511,548
Total Requested:	\$2,881,797	Total Requested:	\$5,757,702

Account #	Account Description	2018 Adjusted Budget	2018 Projected Year End	2019 Budget Request
COST CENTER TOTAL (KING ST GARAGE):		\$22,400	\$22,425	\$23,436
10-420-43150-00081	INTERFUND TRANSFER	\$78,500	\$78,500	\$78,500
COST CENTER TOTAL (CAP - VEHICLE LEASING-HIGHWAYS):		\$78,500	\$78,500	\$78,500
10-420-40010-10105	SALARIES/WAGES	\$0		\$0
10-420-42070-10189	OTHER PROFESSIONAL SERVICES	\$200,000	\$0	\$200,000
COST CENTER TOTAL (EIP GRANT-CAPITAL NEEDS ASSESS):		\$200,000	\$0	\$200,000
10-420-44060-70421	WATER	\$2,000	\$1,917	\$2,023
10-420-44070-70421	ELECTRIC - BUILDINGS	\$10,000	\$10,000	\$11,200
10-420-44160-70421	NATURAL GAS/HEATING FUEL	\$11,000	\$9,806	\$10,000
COST CENTER TOTAL (UTILITIES - HIGHWAY):		\$23,000	\$21,723	\$23,223
10-420-44060-70422	WATER	\$8,000	\$6,001	\$6,000
10-420-44070-70422	ELECTRIC - BUILDINGS	\$100,000	\$101,000	\$112,000
10-420-44100-70422	ELECTRIC - STREET	\$314,688	\$600,234	\$314,688
10-420-44160-70422	NATURAL GAS/HEATING FUEL	\$35,000	\$30,930	\$30,000
COST CENTER TOTAL (UTILITIES - BUILDING/ELECTRICAL):		\$457,688	\$738,165	\$462,688
10-420-44060-70424	WATER	\$500	\$499	\$500
10-420-44070-70424	ELECTRIC - BUILDINGS	\$2,000	\$2,000	\$2,000
COST CENTER TOTAL (UTILITIES - ENVIRONMENTAL SRV):		\$2,500	\$2,500	\$2,500
10-420-44060-70500	WATER	\$525	\$525	\$555
10-420-44070-70500	ELECTRIC - BUILDINGS	\$1,000	\$601	\$600
10-420-44160-70500	NATURAL GAS/HEATING FUEL	\$2,000	\$996	\$1,000
COST CENTER TOTAL (UTILITIES - POLICE):		\$3,525	\$2,121	\$2,155
10-420-44060-70600	WATER	\$175,000	\$189,009	\$203,000
10-420-44070-70600	ELECTRIC - BUILDINGS	\$23,000	\$23,001	\$23,000
10-420-44140-70600	ELECTRIC - FIRE ALARMS	\$800	\$801	\$800
10-420-44160-70600	NATURAL GAS/HEATING FUEL	\$30,000	\$23,608	\$23,000
COST CENTER TOTAL (UTILITIES - FIRE):		\$228,800	\$236,418	\$249,800
FUND TOTAL (GENERAL):		\$1,529,585	\$1,412,893	\$1,619,930

PUBLIC WORKS

Revenue Total		Expense Total	
Total Adj. Budget:	\$2,592,254	Total Adj. Budget:	\$5,474,342
Total Projected:	\$571,346	Total Projected:	\$3,511,548
Total Requested:	\$2,881,797	Total Requested:	\$5,757,702

Account #	Account Description	2018 Adjusted Budget	2018 Projected Year End	2019 Budget Request
20-420-44060-00089	WATER	\$17,500	\$11,816	\$11,800
20-420-44070-00089	ELECTRIC - BUILDINGS	\$50,000	\$49,972	\$50,000
20-420-44110-00089	ELECTRIC - PARK	\$35,000	\$30,756	\$36,000
20-420-44120-00089	ELECTRIC - BALL FIELDS	\$8,000	\$11,022	\$11,000
20-420-44160-00089	NATURAL GAS/HEATING FUEL	\$34,000	\$35,013	\$35,000
COST CENTER TOTAL (REC - PARKS MAINTENANCE):		\$144,500	\$138,578	\$143,800
FUND TOTAL (RECREATION):		\$144,500	\$138,578	\$143,800
50-420-46100-00000	VEHICLES	\$35,000	\$35,000	\$35,000
50-420-46170-00000	OTHER CAPITAL EQUIPMENT	\$154,250	\$154,229	\$154,250
COST CENTER TOTAL (NONE):		\$189,250	\$189,229	\$189,250
50-420-46101-00081	VEHICLE/LEASE PURCHASE	\$78,500	\$78,500	\$78,500
COST CENTER TOTAL (CAP - VEHICLE LEASING-HIGHWAYS):		\$78,500	\$78,500	\$78,500
50-420-42010-00322	ARCHITECT/ENGINEER/CONSULTA	\$303,000	\$35,930	\$226,421
50-420-47120-00322	CONSTRUCTION	\$1,148,173	\$58,048	\$1,096,083
COST CENTER TOTAL (RAIL TRAIL EXT CONSTRUCTION):		\$1,451,173	\$93,978	\$1,322,504
50-420-47120-10172	CONSTRUCTION	\$630,000	\$221,782	\$686,543
COST CENTER TOTAL (TAP-BICYCLE INFRASTRUCTURE IMP):		\$630,000	\$221,782	\$686,543
50-420-42010-10195	ARCHITECTURAL/ENGINEERING/CO	\$0	\$0	\$25,000
50-420-47120-10195	CONSTRUCTION	\$0	\$0	\$175,000
COST CENTER TOTAL (DEP-MEMORIAL PARK-POORHOUSE RUN):		\$0	\$0	\$200,000
50-420-42010-10196	ARCHITECTURAL/ENGINEERING/CO	\$0	\$0	\$20,000
50-420-43160-10196	OTHER SPECIAL ITEMS	\$0	\$0	\$5,000
50-420-47120-10196	CONSTRUCTION	\$0	\$0	\$175,000
COST CENTER TOTAL (DCNR-MEMORIAL PK-POORHOUSE RUN):		\$0	\$0	\$200,000

PUBLIC WORKS

Revenue Total		Expense Total	
Total Adj. Budget:	\$2,592,254	Total Adj. Budget:	\$5,474,342
Total Projected:	\$571,346	Total Projected:	\$3,511,548
Total Requested:	\$2,881,797	Total Requested:	\$5,757,702

Account #	Account Description	2018 Adjusted Budget	2018 Projected Year End	2019 Budget Request
FUND TOTAL (CAPITAL PROJECTS):		\$2,348,923	\$583,489	\$2,676,797
60-420-40010-00000	SALARIES/WAGES	\$45,678	\$43,839	\$47,991
60-420-40030-00000	OVERTIME	\$0	\$2,746	\$3,000
60-420-40050-00000	VACATION	\$0	\$1,339	\$0
60-420-40060-00000	HOLIDAY	\$0	\$1,614	\$0
60-420-40070-00000	SICK	\$0	\$540	\$0
60-420-41010-00000	FICA	\$3,494	\$3,834	\$3,901
60-420-43190-00000	CENTRAL SERVICES ALLOCATIONS	\$3,858	\$3,858	\$2,460
60-420-43192-00000	HUMAN RESOURCES ALLOCATIONS	\$2,021	\$2,021	\$1,346
60-420-43193-00000	INSURANCE ALLOCATIONS	\$36,901	\$36,901	\$28,461
60-420-43194-00000	BUSINESS ADMIN ALLOCATIONS	\$11,821	\$11,821	\$8,571
60-420-45300-00000	OTHER SUPPLIES/MATERIALS	\$3,000	\$3,000	\$3,000
COST CENTER TOTAL (NONE):		\$106,772	\$111,513	\$98,729
60-420-44070-00141	ELECTRIC - BUILDINGS	\$4,000	\$4,867	\$5,000
COST CENTER TOTAL (FLOOD PUMPING STATIONS):		\$4,000	\$4,867	\$5,000
60-420-42070-00332	OTHER PROFESSIONAL SERVICES	\$311,716	\$211,716	\$211,716
COST CENTER TOTAL (CHESAPEAKE BAY POLLUTION REDUCT):		\$311,716	\$211,716	\$211,716
60-420-44070-70240	ELECTRIC - BUILDINGS	\$0	\$1,065	\$0
COST CENTER TOTAL (UTILITIES - WWTP):		\$0	\$1,065	\$0
60-420-44160-70241	NATURAL GAS/HEATING FUEL	\$0	\$34	\$0
COST CENTER TOTAL (UTILITIES - MIPP):		\$0	\$34	\$0
60-420-44060-70242	WATER	\$2,000	\$2,000	\$2,000
60-420-44070-70242	ELECTRIC - BUILDINGS	\$5,000	\$4,945	\$5,000
60-420-44080-70242	ELECTRIC - INDUSTRIAL PARK	\$1,250	\$600	\$600
60-420-44160-70242	NATURAL GAS/HEATING FUEL	\$5,000	\$3,500	\$3,500
COST CENTER TOTAL (UTILITIES - SEWER MAINTENANCE):		\$13,250	\$11,045	\$11,100
FUND TOTAL (SEWER):		\$435,738	\$340,240	\$326,545
61-420-40010-00000	SALARIES/WAGES	\$115,460	\$77,463	\$81,996
61-420-40030-00000	OVERTIME	\$0	\$83	\$0
61-420-40040-00000	SHIFT DIFFERENTIAL	\$0	\$0	\$0

PUBLIC WORKS

Revenue Total		Expense Total	
Total Adj. Budget:	\$2,592,254	Total Adj. Budget:	\$5,474,342
Total Projected:	\$571,346	Total Projected:	\$3,511,548
Total Requested:	\$2,881,797	Total Requested:	\$5,757,702

Account #	Account Description	2018 Adjusted Budget	2018 Projected Year End	2019 Budget Request
61-420-40050-00000	VACATION	\$0	\$716	\$0
61-420-40060-00000	HOLIDAY	\$0	\$217	\$0
61-420-40070-00000	SICK	\$0	\$733	\$0
61-420-40080-00000	BEREAVEMENT	\$0	\$103	\$0
61-420-41010-00000	FICA	\$8,833	\$6,068	\$6,273
61-420-43190-00000	CENTRAL SERVICES ALLOCATIONS	\$3,215	\$3,215	\$3,075
61-420-43191-00000	INFO SERVICES ALLOCATIONS	\$3,422	\$3,422	\$3,423
61-420-43192-00000	HUMAN RESOURCES ALLOCATIONS	\$1,684	\$1,684	\$1,682
61-420-43193-00000	INSURANCE ALLOCATIONS	\$24,298	\$24,298	\$35,136
61-420-43194-00000	BUSINESS ADMIN ALLOCATIONS	\$9,851	\$9,851	\$10,713
61-420-44170-00000	BUILDING RENT	\$10,333	\$10,333	\$10,333
COST CENTER TOTAL (NONE):		\$177,095	\$138,184	\$152,630
61-420-44060-70240	WATER	\$11,500	\$10,741	\$11,500
61-420-44070-70240	ELECTRIC - BUILDINGS	\$700,000	\$780,235	\$700,000
61-420-44160-70240	NATURAL GAS/HEATING FUEL	\$125,000	\$105,128	\$125,000
COST CENTER TOTAL (UTILITIES - WWTP):		\$836,500	\$896,104	\$836,500
61-420-44070-70241	ELECTRIC - BUILDINGS	\$1,000	\$1,345	\$1,000
61-420-44160-70241	NATURAL GAS/HEATING FUEL	\$1,000	\$461	\$500
COST CENTER TOTAL (UTILITIES - MIPP):		\$2,000	\$1,806	\$1,500
61-420-44160-70242	NATURAL GAS/HEATING FUEL	\$0	\$253	\$0
COST CENTER TOTAL (UTILITIES - SEWER MAINTENANCE):		\$0	\$253	\$0
FUND TOTAL (IMSF):		\$1,015,595	\$1,036,348	\$990,630
EXPENSE TOTAL:		\$5,474,342	\$3,511,548	\$5,757,702

PUBLIC WORKS

Comment Report

Account #	Requested	Comment
10-420-34180-10189	\$180,000	Grant for Capital Needs Assessment
10-420-36030-10189	\$20,000	Public/Private Contribution - from General Authority
10-420-37080-00000	\$5,000	2019 request
50-420-34140-10172	\$198,704	Local award for TAP Project-YAMPO Bicycle Improvement Infrastructure
50-420-34150-00322	\$1,322,504	Rail Trail Ext Construction
50-420-34150-10172	\$487,839	State Grant awarded for this project Bicycle Improvement Infrastructure
50-420-34150-10195	\$200,000	DEP Grant for Memorial Park Poorhouse Run Restoration
50-420-34150-10196	\$200,000	Grant received from DCNR
50-420-39090-00000	\$126,224	To cover Vehicles and Other Capital Equipment
50-420-39090-00081	\$78,500	Capital - Vehicle Leasing - Highway
50-420-39100-00000	\$63,026	To cover Other Capital Equipment expense
Revenue Total:	\$2,881,797	
10-420-40010-00000	\$90,961	2019 Salary Scale
10-420-41010-00000	\$6,959	2019 Salary Scale
10-420-42010-00000	\$200,000	Architect/Engineer/Consulting - This includes the engineering of Gerooge St. paving project from Country Club to Parkway Blvd.
10-420-42070-10189	\$200,000	EIP Grant to be used for Capital Needs Assessment postponed to 2019
10-420-43150-00000	\$126,224	Transfer to Capital Projects to cover Vehicles and Other Capital Equipment expense
10-420-43150-00081	\$78,500	Transfer to Capital Projects for Vehicle/Lease Purchase
10-420-43190-00000	\$9,695	Calculated: Internal Services
10-420-43191-00000	\$4,107	Calculated: Internal Services
10-420-43192-00000	\$2,018	Calculated: Internal Services
10-420-43193-00000	\$61,948	Calculated: Internal Services
10-420-43194-00000	\$12,856	Calculated: Internal Services
10-420-44060-00040	\$1,885	Water bill - Market St Garage
10-420-44060-00041	\$375	Water bil - Phila St. Garage
10-420-44060-00042	\$436	Water Bill - King St Garage
10-420-44060-70421	\$2,023	WATER - Utility
10-420-44060-70422	\$6,000	WATER - Utility

PUBLIC WORKS

Comment Report

Account #	Requested	Comment
10-420-44060-70424	\$500	WATER - Utility
10-420-44060-70500	\$555	WATER - Utility
10-420-44060-70600	\$203,000	WATER - Utility
10-420-44070-00040	\$27,300	Electric - Buildings
10-420-44070-00041	\$23,000	Electric - Buildings
10-420-44070-00042	\$23,000	Electric - Buildings
10-420-44070-70421	\$11,200	Electric - Buildings
10-420-44070-70422	\$112,000	Electric - Buildings
10-420-44070-70424	\$2,000	Electric - Buildings
10-420-44070-70500	\$600	Electric - Buildings
10-420-44070-70600	\$23,000	Electric - Buildings
10-420-44100-70422	\$314,688	Electric - Street
10-420-44140-70600	\$800	Electric - Fire Alarms
10-420-44160-00040	\$300	Natural Gas/Heating Fuel
10-420-44160-70421	\$10,000	Natural Gas/Heating Fuel
10-420-44160-70422	\$30,000	Natural Gas/Heating Fuel
10-420-44160-70500	\$1,000	Natural Gas/Heating Fuel
10-420-44160-70600	\$23,000	Natural Gas/Heating Fuel
10-420-44200-00000	\$5,000	Vehicle Repair Service
10-420-45120-00000	\$5,000	Vehicle Parts/Accessories
20-420-44060-00089	\$11,800	WATER - Utility
20-420-44070-00089	\$50,000	Electric - Buildings
20-420-44110-00089	\$36,000	Electric - Park
20-420-44120-00089	\$11,000	Electric - Ball Fields
20-420-44160-00089	\$35,000	Natural Gas/Heating Fuel
50-420-42010-00322	\$226,421	Rail Trail Construction
50-420-42010-10195	\$25,000	Engineering Costs associated with Memorial Park Poorhouse Run Restoration project
50-420-42010-10196	\$20,000	Engineering fees for project

PUBLIC WORKS

Comment Report

Account #	Requested	Comment
50-420-43160-10196	\$5,000	PA DEP permits
50-420-46100-00000	\$35,000	Continue Vehicle Lease Payments
50-420-46101-00081	\$78,500	Sand Pro Buniker Pump, Cheverolet Silverado, Ford F-250, Ford F-350, Tennant ATLV 4300 Litter Vacum and Exmark Lazer Mower.
50-420-46170-00000	\$154,250	Energy Efficient Projects
50-420-47120-00322	\$1,096,083	Rail Trail Construction
50-420-47120-10172	\$686,543	TAP-Bicycle Infrastructure Improvement
50-420-47120-10195	\$175,000	Construction costs associated with Memorial Park Poorhouse Run Restoration project
50-420-47120-10196	\$175,000	Streambank restoration and plantings
60-420-40010-00000	\$47,991	2019 Salary Scale
60-420-40030-00000	\$3,000	2019 projected expense
60-420-41010-00000	\$3,901	2019 Salary Scale
60-420-42070-00332	\$211,716	County Chesapeake Bay Pollution Reduction and funding for Thackston Park from Housing Authority.
60-420-43190-00000	\$2,460	Calculated: Internal Services
60-420-43192-00000	\$1,346	Calculated: Internal Services
60-420-43193-00000	\$28,461	Calculated: Internal Services
60-420-43194-00000	\$8,571	Calculated: Internal Services
60-420-44060-70242	\$2,000	WATER - Utility
60-420-44070-00141	\$5,000	Flood Pumping Station maint. and replacing of two pumps
60-420-44070-70242	\$5,000	Electric - Buildings
60-420-44080-70242	\$600	Electric - Industrial Park
60-420-44160-70242	\$3,500	Natural Gas/Heating Fuel
60-420-45300-00000	\$3,000	Other Supplies/Materials
61-420-40010-00000	\$81,996	2019 Salary Scale
61-420-41010-00000	\$6,273	2019 Salary Scale
61-420-43190-00000	\$3,075	Calculated: Internal Services
61-420-43191-00000	\$3,423	Calculated: Internal Services
61-420-43192-00000	\$1,682	Calculated: Internal Services

