

Fleet

		2019 FTE	2020 FTE	2020	Total 2020	FTE Increase/ (Decrease)	Wages Increase/ (Decrease)
Position Title	Union	Approved	Requested	2020 Wages	27th Pay	Wages	
Auto Mechanic I	TEAM	2	2	\$98,511	\$3,789	\$102,300	0
Total		2	2	\$98,511	\$3,789	\$102,300	0

Employee Totals	
TEAM	2
Full Time	2
Total	2

Fund	
10	\$102,300
Grand Total	\$102,300