FILE OF CITY COUNCIL
BILL NO. 58 - 2021

JUNE 16, 2021

AN ORDINANCE

Amending the 2021 Stormwater Fund by transferring Two Million (\$2,000,000) Dollars from the unappropriated balance of the Stormwater Fund to the Capital Fund for Stormwater Infrastructure Improvements.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Stormwater Fund in the following manner:

Stormwater Regulatory Compliance

086-03-0815-0001-88 Interfund Transfers \$ 2,000,000

SECTION TWO: That City Council authorizes an increase to the unappropriated balance of the Capital Fund in the following manner:

001-2661 Transfer In \$ 2,000,000

SECTION THREE: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund in the following manner:

Capital Fund Stormwater Infrastructure Improvements

001-03-2032-2119-76 Construction Contracts \$ 2,000,000

SECTION FOUR: SECTION TWO: That pursuant to Section 218 and upon the affirmative vote of six of seven councilpersons, this Ordinance will take effect immediately after final passage..

SECTION FIVE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Public Works Department - Engineering

Summary and Facts of the Bill

This Bill would authorize an emergency contract with Abel Recon to line various storm water pipes throughout the City.

- Purpose Please include the following in your explanation:
 - What does the Bill do what are the specific goals/tasks the bill seek to accomplish
 - What are the Benefits of doing this/Down-side of doing this
 - How does this Bill related to the City's Vision/Mission/Priorities

This bill will allow the Department of Public Works to make improvements to the Storm Water infrastructure.

The benefit of doing this emergency contract is to secure the contractor while the demand is high and to secure better pricing under the Co-Stars contract.

- Financial Impact Please include the following in your explanation:
 - Cost (Initial and ongoing)
 - Benefits (initial and ongoing)

The cost is \$2,000,000 from the unencumbered fund balance in Storm Water. The benefit of securing this contract would ensure this project gets completed prior to increased demand and higher cost.

- Funding Sources Please include the following in your explanation:
 - o If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.

Transfer funds from the Unencumbered Storm Water Balance (086-03-0815) to the Capital Fund, Project 2032, Stormwater Infrastructure Improvements

Priority status/Deadlines, if any

n/a

Why should Council unanimously support this bill?

The benefit of securing this contract would ensure this project gets completed prior to increased demand and higher cost.