

Line-item detail for Legislative Template – Immunization

- 000-09-0908-0004-06 Premium Pay \$5,000
COVID Clinic staff overtime
- 000-09-0908-0018-06 Premium Pay \$5,000
COVID Clinic staff overtime
- 000-09-0908-0018-30 Rentals \$75,000
COVID Clinic Site Rentals –
Executive Education, Allentown School District sites
- 000-09-0908-0018-34 Training and Prof. Development \$2,000
Staff education – Emergency preparedness and
Immunization education for new (6) and existing staff
- 000-09-0908-0018-46 Other Contract Services \$200,000
Community Partner Vaccination Services – Allentown EMS
Community Education and Outreach materials
Data management – ongoing EPIC costs
Data Entry – SIIS data entry from COVID Clinics
- 000-09-0908-0018-50 Other Services and Charges \$100,000
COVID Vaccination Promotion – Local TV, radio,
Childhood vaccine campaign
- 000-09-0908-0018-68 Operating Materials and Supplies \$75,000
Clinic Supplies – syringes, gloves, red boxes, bandaids
- 000-09-0908-0018-72 Equipment \$50,000
Lab Refrigerator, Freezer, data loggers,
Vaccine transport coolers
- 000-09-0908-0019-72 Equipment \$50,000
To restore funds for emergency purchases that were made for
Program 18, Immunization including Lab refrigerator, Freezer,
Battery Back-Up, and EPIC hardware

Total amount of Ordinance: \$562,000