

46 Account:

New Maintenance Building: \$100,000

The new maintenance building is being installed to house golf course maintenance equipment. The additional building is needed because the old maintenance building was turned into a pavilion for golf course outings use and restaurant use. The new building will be installed above the flood plain to house equipment.

Skinning the Clubhouse: \$65,000

The current condition of the exterior of the clubhouse barn is in bad condition. The aging of the barn can be destructive if not taken care of immediately. The windows are falling out, the paint is chipping. Skinning the barn means adding metal facade, siding, over the existing barn. This process will also add new windows and doors on the barn area. Reskinning the building would be giving our barn a necessary facelift. This reskinning project will now stop future deterioration and give our customers a welcoming entrance to the course.

Irrigation Mapping: \$4,000

This is a drone mapping process that will identify and map out main lines, gate valves, and sprinklers. This process is necessary to create a master plan for future repairs to the aging infrastructure of the irrigation system.

Bunker & Irrigation Repairs \$25,000

Repair to Bunker and irrigation on hole #9 to stabilize the bunker bank, improve drainage for playability and reduce bunker sand loss from washouts. Hole #9 is a showcase entrance hole to the golf course.

54 Account

Asphalt Paving \$36,000

With the amount of usage at the driving range, play on the course, and attendance at the restaurant, we have limited parking. We have created a stone overflow parking lot that we would like to pave this fall. We also have paving needs that were not completed last year in the main parking lot area and around the maintenance area. This is a cost for materials and public works will be completing the work.

72 Equipment:

Driving Range Mat: \$30,000

The original mat was purchased in 2013 for \$23,150 and has seen heavy usage since the purchase. The range numbers are continuing to climb daily and the new mat is needed to continue daily operations at the range, user satisfaction to ensure our revenue projections.

Chemical Storage Building \$40,000

A chemical storage building is needed to safely store all of the Golf Course Chemicals in a Insulated, Heated, Fire Rated storage building. This is a pre-built 8'x 8'x 16' Building that can be placed in the location of our choosing for safe operations.

\$300,000