ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 40 – 2021

MAY 5, 2021

AN ORDINANCE

Amending the 2021 Capital Fund Budget to provide for a supplemental appropriation of Forty-Nine Thousand Seven Hundred Sixty-Four Dollars and Twenty-One Cents (\$49,764.21) from the Municipal Police Officer's Education and Training Commission (MPOETC) for tuition and salary reimbursement from Act 120 Training to be used for building upgrades and repairs on the Police Academy building.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2021 Capital Fund in the amount of Forty-Nine Thousand Seven Hundred Sixty-Four Dollars and Twenty-One Cents (\$49,764.21) from the Municipal Police Officer's Education and Training Commission.

001-7142 Other Non-City \$49,764.21

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

Police Academy Roof Replacement

001-04-2601-2002-76 Construction Contracts \$49,764.21

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

• What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

This Bill originates from the Police Department

• Summary and Facts of the Bill

This bill reflects the receipt of \$ 49,764.21 of monies from MPOETC (Municipal Police Officer's Education & Training Commission for tuition and salary reimbursement from Act 120 Training to be allocated to the Capital Fund.

- Purpose Please include the following in your explanation:
 - What does the Bill do what are the specific goals/tasks the bill seek to accomplish
 - What are the Benefits of doing this/Down-side of doing this
 - How does this Bill related to the City's Vision/Mission/Priorities

This provides funding to the Police Academy for building upgrades and repairs.

- Financial Impact Please include the following in your explanation:
 - Cost (Initial and ongoing)
 - Benefits (initial and ongoing)

These funds will pay for the costs of building upgrades and repairs.

- Funding Sources Please include the following in your explanation:
 - If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.

MPOETC Revenue: 001-7142 - original revenue (000-5233) Expenditure: 001-04-2601-2002-76 - Construction Contracts

• Priority status/Deadlines, if any

As soon as possible

• Why should Council unanimously support this bill?

Offset budgeted costs to the Police Academy for building upgrades and repairs.