

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 27 - 2021

APRIL 7, 2021

AN ORDINANCE

Amending the 2021 Capital Fund Budget to provide for a supplemental appropriation of One Hundred Ninety-Five Thousand Five Hundred Forty-Two (\$195,542) Dollars from Lehigh County Authority (LCA) to make road improvements throughout the LCA restoration work area.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2021 Capital Fund in the amount of One Hundred Ninety-Five Thousand Five Hundred Forty-Two (\$195,542) Dollars from a contribution from Lehigh County Authority.

001-7142**Other Non-City****\$ 195,542.00**

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

LCA COST SHARING AGREEMENT**001-03-2031-2112-54****Repair and Maintenance Supplies****\$ 90,847.00****001-03-2031-2112-76****Construction Contracts****104,695.00****Total****\$ 195,542.00**

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Public Works Department - Engineering

- **Summary and Facts of the Bill**

Bill would authorize the acceptance of \$195,542.00 from LCA that the City has negotiated for the purpose of construction of ADA handicap ramps and for milling and paving streets under the City's "Utility Paving Program".

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

This bill will allow the Department of Public works to make road improvements throughout the LCA restoration work area to include:

* purchasing materials for paving and pavement markings in work area due to replacement of LCA mains and services.

* preparation of the contract for construction of ADA handicap ramps at the main intersections or work area.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

Funding provided will cover:

* All materials needed for paving

* 100% of the City contract costs for Construction of ADA handicap ramps.

City will provide labor for paving work and contract oversight for ADA construction contract.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

A new capital account has been setup for this project; when received, funding from LCA should be appropriate as follows:

001-03-2031-2001-54	\$90,847.00
001-03-2031-2001-76	\$104,695.00

- **Priority status/Deadlines, if any**

10 days after Council approval; we anticipate work to begin in Spring 2021.

- **Why should Council unanimously support this bill?**

This cost sharing measure will allow for infrastructure improvements on city owned streets.