

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 12 - 2021

INTRODUCED BY

FEBRUARY 17, 2021

AN ORDINANCE

Amending the 2021 General Fund and the 2021 Liquid Fuels Fund budgets by transferring from the unappropriated balance to the Other Contract Services Account in both funds to cover the unexpected cost of hiring contractors to assist with snow removal.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the January 31, 2021 snow storm which brought 27.3" of snow to Allentown necessitated the need to hire contractors to assist with snow removal at a combined total of Two Hundred Sixty-Seven Thousand Six Hundred Sixty-One Dollars and Ninety-Six Cents (\$267,661.96).

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund in the amount of One Hundred Sixty Thousand Five Hundred Ninety-Seven Dollars and Eighteen Cents (\$160,597.18) as follows:

**Public Works
Street Maintenance**

000-03-0716-0001-46

Other Contract Services

\$160,597.18

SECTION THREE: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Liquid Fuels Fund in the amount of One Hundred Seven Thousand Sixty-Four Dollars and Seventy-Eight Cents (\$107,064.78) as follows:

**Liquid Fuels Fund
Maintenance/Resurfacing**

004-03-4741-0001-46	Other Contract Services	\$107,064.78
----------------------------	--------------------------------	---------------------

SECTION FOUR: That this Ordinance will take effect ten (10) days after final passage.

SECTION FIVE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Public Works Department - Streets Department

- **Summary and Facts of the Bill**

That the January 31, 2021 snowstorm which brought 27.3" of snow to Allentown necessitated the need to hire contractors to assist with snow removal at a combined total of Two Hundred Sixty-Seven Thousand Six Hundred Sixty-One Dollars and Ninety-Six Cents (\$267,661.96).

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

Amending the 2021 General Fund to provide for an appropriation from the unrestricted balance in the amount of One Hundred Sixty Thousand Five Hundred Ninety-Seven Dollars and Eighteen Cents (\$160,597.18).

Amending the 2021 Liquid Fuels Fund Budgets to provide for an appropriation from the unrestricted balance in the amount of One Hundred Seven Thousand Sixty-Four Dollars and Seventy-Eight Cents (\$107,064.78).

Funds are being transferred to cover the unexpected cost incurred for hiring contractors to assist with snow removal.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**
- **Benefits (initial and ongoing)**

Appropriating a total of Two Hundred Sixty-Seven Thousand Six Hundred Sixty-One Dollars and Ninety-Six Cents (\$267,661.96) to replenish both the General and Liquid Fuels Funds to ensure funds are available for paving materials needed for the 2021 Street Maintenance and Street Paving Programs.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

One Hundred Sixty Thousand Five Hundred Ninety-Seven Dollars and Eighteen Cents (\$160,597.18) to be transferred from the unrestricted balance of the General Fund into the Streets Other Contract Services budgetary account (000-03-0716-0001-46)

One Hundred Seven Thousand Sixty-Four Dollars and Seventy-Eight Cents (\$107,064.78) to be transferred from the unrestricted balance of General Fund into the Liquid Fuels Other Contract Services budgetary account (004-03-4741-0001-46)

- **Priority status/Deadlines, if any**

As soon as approved by council; this legislation will be necessary to make funds available for payment of invoices.

- **Why should Council unanimously support this bill?**

The removal costs for contractors were necessary to open the City for travel and Emergency services after our record snowfall.