

## ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 8 – 2021

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 FEBRUARY 17, 2021
 

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## AN ORDINANCE

Amending the 2021 General Fund Budget to provide for a supplemental appropriation of Nine Hundred Ninety-Five Thousand Four Hundred Seventy-Nine Dollars and Sixty-Three Cents (\$995,479.63) from the U.S. Department of Housing and Urban Development to abate lead in residential properties. Also removing State funds from the 2020 Lead Grant that is not being accepted because the two grants cannot serve the same zip code area. This grant is on a reimbursable basis.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes the removal of funds from the 2021 General Fund Revenue in the amount of Four Hundred Nineteen Thousand Nine Hundred Ninety Dollars and Twenty-Four Cents (\$419,990.24) as follows:

<b>000-5240</b>	<b>Other Grants and Miscellaneous</b>	<b>\$419,990.24</b>
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SECTION TWO: That City Council authorizes the removal of funds from the 2020 General Fund Expenditures in the amount of Three Hundred Forty-One Thousand Two Hundred (\$341,200.00) Dollars as follows:

**Department of Community and  
Economic Development  
Office of Community Housing Development**

<b>000-09-0901-0006-34</b>	<b>Training and Professional Development</b>	<b>\$ 3,200.00</b>
<b>000-09-0901-0006-46</b>	<b>Other Contract Services</b>	<b>334,000.00</b>
<b>000-09-0901-0006-68</b>	<b>Operating Materials &amp; Supplies</b>	<b><u>4,000.00</u></b>
	<b>Total</b>	<b>\$341,200.00</b>

SECTION THREE: That City Council authorizes an increase to the unappropriated balance of the 2021 General Fund in the amount of Nine Hundred Ninety-Five Thousand Four Hundred Seventy-Nine Dollars and Sixty-Three Cents (\$995,479.63) from the U.S. Department of Housing and Urban Development into revenue account:

<b>000-5240</b>	<b>Other Grants and Miscellaneous</b>	<b>\$995,479.63</b>
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SECTION FOUR: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund in the amount of Eight Hundred Forty-Seven Thousand Two Hundred Ninety Dollars (\$847,290.00) as follows:

**Department of Community and  
Economic Development  
Office of Community Housing Development**

000-09-0901-0006-02	Permanent Wages	\$ 50,077.00
000-09-0901-0006-12	FICA	3,831.00
000-09-0901-0006-28	Mileage Reimbursement	100.00
000-09-0901-0006-34	Training & Professional Development	22,600.00
000-09-0901-0006-46	Other Contract Services	707,400.00
000-09-0901-0006-50	Other Services and Charges	4,800.00
000-09-0901-0006-68	Operating Materials & Supplies	33,340.00
000-09-0901-0006-72	Equipment	<u>25,142.00</u>
	<b>Total</b>	<b>\$847,290.00</b>

SECTION FIVE: That this Ordinance will take effect ten (10) days after final passage.

SECTION SIX: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Community & Economic Development, Community Housing

- **Summary and Facts of the Bill**

This ordinance will remove the remaining balance from the 2020 State Lead Grant on both revenue and expenditures. It also appropriates a new Federal Lead and Healthy Home Grant from the U.S. Department of Housing and Urban Development in the amount of \$5,700,000.00

- **Purpose – Please include the following in your explanation:**
  - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
  - **What are the Benefits of doing this/Down-side of doing this**
  - **How does this Bill related to the City's Vision/Mission/Priorities**

The State Lead Grant funds that were allocated for 2021 will not be expended. Since the City was awarded the Federal Lead Grant, the two grants cannot be used within the same zip codes. We, therefore, will not be accepting the State Lead Grant and will be accepting the Federal Lead Grant and thereby requesting to appropriate new funds reflective of the new grant totals.

The Federal Lead Grant totals \$5,700,000.00 over the course of 42 months and allows for the lead paint remediation of 310 properties for at-risk children.

This work corresponds with our Vision 2030 plan to improve the quality of the Allentown housing stock as well as increase the quality of healthy, safety and affordable housing.

- **Financial Impact – Please include the following in your explanation:**
  - **Cost (Initial and ongoing)**
  - **Benefits (initial and ongoing)**

The Federal Lead Grant is a reimbursement grant, all monies must be expended before they can be reimbursed by this grant.

- **Funding Sources – Please include the following in your explanation:**
  - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Grant funds are being received from the U.S. Department of Housing and Urban Development

- **Priority status/Deadlines, if any**

The contract will be to complete 310 homes in 42 months.

- **Why should Council unanimously support this bill?**

The funding for this grant will help us to continue to provide safe and healthy homes in our residential properties and significantly reduce the risk of lead poisoning in children.