ORDINANCE NO. 15669

FILE OF CITY COUNCIL

BILL NO. 92 - 2020

INTRODUCED BY THE ADMINISTRATION

DECEMBER 21, 2020

AN ORDINANCE

Amending the 2020 Capital Fund Budget to provide for a transfer of Three Hundred Thirty-Two Thousand Four Hundred Seventy Dollars and Ninety-Two Cents ($332,470.92) as a transfer of funds from multiple project accounts to provide Bridge Repair Funds. Bureau of Engineering is supervising and monitoring the funds. Also, corrects negative balances in projects 1753 – American Parkway NE and 1282 – Hamilton Street Safety Improvement From 10th Street.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes a transfer of the appropriated balance of the Capital Fund in the amount of Three Hundred Thirty-Two Four Hundred Seventy Dollars and Ninety-Two Cents ($332,470.92) as a transfer of funds from multiple project accounts to the Bridge Repairs account to provide bridge repairs throughout the City.

FROM

Chew Street Improvements Ott to 31st		
001-03-1281-1501-76	**Construction Contracts**	**$ 25,707.92**
Hamilton Street Safety Improvements		
001-03-1283-1501-76	**Construction Contracts**	**$ 60,897.70**
Mack Blvd. Traffic Calming Improvements		
001-03-1284-1501-76	**Construction Contracts**	**$ 21,192.21**
15th St. Corridor (Bridge)		
001-03-1728-1101-54	**Repair & Maint. Supplies**	**$ 5,892.96**
001-03-1728-1101-76	**Construction Contracts**	**$ 76,720.35**

American Parkway NE:

001-03-1753-0702-74	**Real Estate Acquisition**	**$ 94,709.13**
001-03-1753-1501-76	**Construction Contracts**	**$ 47,350.65**
	TOTAL	**$332,470.92**

TO

Bridge Repairs:

001-03-1803-1501-76	**Construction Contracts**	**$ 155,148.48**
001-03-1803-1101-76	**Construction Contracts**	**$ 82,613.31**
001-03-1803-0702-76	**Construction Contracts**	**$ 94,709.13**
	TOTAL	**$ 332,470.92**

SECTION TWO: That City Council authorizes a transfer of funds from Capital Project 1283- Hamilton Street Safety Improvement from 4th to Capital Project 1282 – Hamilton Street Safety Improvement from 10th in the amount of Eleven Thousand Eight Hundred Dollars and Seventeen Cents ($11,800.17) as noted below:

FROM

Hamilton Street Safety Improvement from 4th

001-03-1283-1501-76	**Construction Contracts**	**$ 11,800.17**

TO

Hamilton Street Safety Improvement from 10th

001-03-1282-1501-76	**Construction Contracts**	**$ 11,800.17**

SECTION THREE: That City Council authorizes a transfer of funds within Capital Project 1753 – American Parkway NE in the amount of Two Hundred Seventy-Four Thousand Four Hundred Eleven Dollars and Twelve Cents ($274,411.12) as noted below:

FROM

American Parkway NE

001-03-1753-1211-76	**Construction Contracts**	**$274,411.12**

TO

001-03-1753-1211-74	**Real Estate Acquisition**	**$274,411.12**

SECTION FOUR: That this Ordinance takes effect ten (10) days after final passage.

SECTION FIVE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Candida Affa	X	
Ce-Ce Gerlach	X	
Daryl Hendricks	X	
Cynthia Mota	X	
Joshua Siegel	X	
Ed Zucal	X	
Julio A. Guridy, Pres.	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on January 20, 2021 and signed by the Mayor on January 21, 2021.

Michael P. Hall

CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**
  Department of Public Works, Engineering Bureau

- **Summary and Facts of the Bill**
  This Bill will transfer funds from multiple projects to the Bridge Repairs account. The funds are needed to address deficiencies at multiple bridge locations as cited by the NBIS (National Bridge Inventory System) inspections performed under the direction of PennDOT as well as damages that have resulted from Hurricane Isaias.

- **Purpose – Please include the following in your explanation:**
  - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
  - **What are the Benefits of doing this/Down-side of doing this**
  - **How does this Bill related to the City's Vision/Mission/Priorities**

  The Bill wil provide funding to address deficiencies at our existing bridges. The benefits of well maintained bridges is lower costs of repair with regular maintenance. Addressing issues early prevent costly ones later. Properly maintaining bridge infrastructure is critical to the transporation operations in the City.

- **Financial Impact – Please include the following in your explanation:**
  - **Cost (Initial and ongoing)**
  - **Benefits (initial and ongoing)**

  The costs for the multiple scour protection projects resulting from hurricane Isaias as well as PennDOT required bridge approach guiderail improvements and other repairs will quickly use the funds that are being transferred and budgeted. However, the plan is to address the worst issues first and after the monies are expended re-assess to determine the balance of funding needed for any remaining deficiency correction projects.

  Funding Sources – Please include the following in your explanation:
  - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

  The funds to be used for the transfers are stated in the ordinance. The funds are being transferred from completed roadway projects. The completed roadway project accounts will be closed upon transfer of the funds.

- **Priority status/Deadlines, if any**
  It is anticipated that projects will be designed and constructed in 2021 and 2022.

- **Why should Council unanimously support this bill?**
  The bill should be unanimously supported to improved infrastructure and economic development within the City of Allentown.