

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 2 - 2021

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JANUARY 20, 2021

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AN ORDINANCE

Amending the 2021 Stormwater Fund Budget to provide for an appropriation from the unappropriated balance in the amount of Forty-Eight Thousand Four Hundred Fifty-Six (\$48,456) Dollars as a result of the Public Works Reorganization proposed in Bill 1-2021.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Stormwater Fund as follows:

**Stormwater  
Regulatory Compliance**

<b>086-03-0815-0001-02</b>	<b>Permanent Wages</b>	<b>\$ 48,456</b>
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SECTION TWO: That this Ordinance will take effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

## LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Public Works

- **Summary and Facts of the Bill**

Due to the proposed Public Works Reorganization additional funds are needed from the unappropriated balance of the Stormwater Fund.

- **Purpose – Please include the following in your explanation:**
  - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
  - **What are the Benefits of doing this/Down-side of doing this**
  - **How does this Bill related to the City’s Vision/Mission/Priorities**

Bill 1 proposes a reorganization within the Public Works Department which impacts the General Fund, Solid Waste Fund and the Stormwater Fund. The General Fund and the Solid Waste Fund will result in a savings; however, the Stormwater Fund will have an increase to the Permanent Wage account and therefore additional funds are needed from the unappropriated balance.

- **Financial Impact – Please include the following in your explanation:**
  - **Cost (Initial and ongoing)**
  - **Benefits (initial and ongoing)**

There will be a cost savings to the General Fund and Solid Waste Fund; however there will be an increase to the Permanent Wage account in the Stormwater Fund.

- **Funding Sources – Please include the following in your explanation:**
  - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Unappropriated balance of the Stormwater Fund.

- **Priority status/Deadlines, if any**

The transfer from the Stormwater unappropriated balance is needed at the time Bill 1-2021 is approved by Council

- **Why should Council unanimously support this bill?**

Bill 1-2021 allows the Public Works Department to operate more efficiently and to be in compliance with the Home Rule Charter. Bill 2-2021 provides for the funds within the Stormwater Fund to be available for this reorganization.