

PUBLIC WORKS REORGANIZATION - 2021

							Current Fixed Cost Distribution						Proposed Fixed Cost Distribution					
							General Fund		Stormwater Fund		Solid Waste Fund		General Fund		Stormwater Fund		Solid Waste Fund	
Current Title	Current Pay Grade	Current Salary	Action	Proposed Title	Proposed Pay Grade	Proposed Salary	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount
Sr. Civil Eng./Asst. City Eng.	17N	98,514	Reclass	City Engineer	18N	103,440	70	68,960	30	29,554	0	0	60	62,064	40	41,376	0	0
Construction Operations Mgr.	13N	64,818	Reclass	Public Works Project Mgr.	14N	69,355	70	45,373	30	19,445	0	0	60	41,613	40	27,742	0	0
New Position	N/A	N/A	Create Position	Public Works Project Mgr.	14N	75,976	0	0	0	0	0	0	60	45,586	20	15,195	20	15,195
Office Manager (Solid Waste)	9N	61,412	Eliminate	N/A	N/A	-	0	0	0	0	100	61,412	0	0	0	0	0	0
Public Works Operations Mgr.	13N	72,358	Vacated by creation of Public Works Project Manager and to be filled by Solid Waste Office Manager	Public Works Operations Mgr.	13N	65,711	80	57,886	0	0	20	14,472	30	19,713.00	20	13,142	50	32,855
Clerk 2 Bi-Lingual	6M	48,472	Reclass	Clerk 3 Bi-Lingual	8M	49,557	0	0	0	0	100	48,472	0	0	0	0	100	49,557
Clerk 2	6M	49,557	Reclass	Clerk 3	8M	47,438	100	49,557	0	0	0	0	100	47,438	0	0	0	0
TOTAL BY FUND							221,776		48,999		124,356		216,414		97,455		97,607	