

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 93 – 2020

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DECEMBER 21, 2020

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AN ORDINANCE

Amending the 2020 General Fund and the 2020 Capital Fund Budget to provide for a supplemental appropriation of One Hundred Seventy-Four Thousand Eight Hundred and Seventy-One Dollars and Eighty-Four Cents (\$174,871.84) from the Municipal Police Officer's Education and Training Commission (MPOETC) for tuition and salary reimbursement from Act 120 Training to be used to replace the roof on the Police Academy and fund the renovations to Public Safety Building.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2020 General Fund in the amount of One Hundred Seventy-Four Thousand Eight Hundred and Seventy-One Dollars and Eighty-Four Cents (\$174,871.84) from the Municipal Police Officer's Education and Training Commission.

<b>000-5233</b>	<b>Police Reimbursements</b>	<b>\$174,871.84</b>
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SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund as follows:

**General and Civic**

<b>000-01-0609-0001-88</b>	<b>Interfund Transfers</b>	<b>\$174,871.84</b>
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SECTION THREE: That City Council authorizes a transfer from the General Fund to the Capital Fund in the amount of One Hundred Seventy-Four Thousand Eight Hundred and Seventy-One Dollars and Eighty-Four Cents (\$174,871.84) as follows:

<b>001-2661</b>	<b>Transfer In</b>	<b>\$174,871.84</b>
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SECTION FOUR: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

**Public Safety Building Renovations**

<b>001-04-2600-2002-54</b>	<b>Repair and Maintenance Supplies</b>	<b>\$ 45,000.00</b>
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## **Police Academy Roof Replacement**

**001-04-2601-2002-76**

**Construction Contracts**

**\$129,871.84**

SECTION FIVE: That this Ordinance will take effect ten (10) days after final passage.

SECTION SIX: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

This Bill originates from the Police Department

- **Summary and Facts of the Bill**

This bill reflects the receipt of \$ 174,871.84 of monies from MPOETC (Municipal Police Officer's Education & Training Commission for tuition and salary reimbursement from Act 120 Training to be used to replace the Police Academy roofs and renovations to the Public Safety Building.

- **Purpose – Please include the following in your explanation:**
  - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
  - **What are the Benefits of doing this/Down-side of doing this**
  - **How does this Bill related to the City's Vision/Mission/Priorities**

This provides funding to replace the Police Academy roofs for both the building and the range tower. Plus provide funding towards the renovations to the Public Safety Building.

- **Financial Impact – Please include the following in your explanation:**
  - **Cost (Initial and ongoing)**
  - **Benefits (initial and ongoing)**

These funds will pay for the costs of the roofs and renovations.

- **Funding Sources – Please include the following in your explanation:**
  - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Municipal Police Officer's Education & Training Commission

- **Priority status/Deadlines, if any**

As soon as possible

- **Why should Council unanimously support this bill?**

Offset budgeted costs to repair Police Academy roofs and Public Safety Building renovations.