



CITY OF ALLENTOWN

152

RESOLUTION

R – 2020

Introduced by the Administration on December 21, 2020

Approves the following transfers: \$16,848 in CED for Laptops; \$68,250 in Recreation for concession stands at Percy Ruhe and Mack Pool; \$50,000 transfer in Parks for a leaf loader; 267.24 in Human Resources to implement a 2021 Virtual Wellness Program; \$40,000 in Engineering for the Livingston Watershed project at 6th and Sumner; \$22,800 in Police/Public Safety for Ongoing Maintenance for In-Car Cameras, Body Camera and Software Maintenance for 2020 – 2021; \$10,499.91 in Health for overtime due to COVID-19 case investigations and \$7,000 in Risk Management for CARES Grant Funds for the elevator project.

Resolved by the Council of the City of Allentown, That

WHEREAS, the Administration has requested Council approve the following transfer:

Transfers:

- Recreation: \$68,250 to Purchase Supplies and Equipment to Renovate the Concession stands at Percy Ruhe and Mack Pool from Account #000-08-0906-0001-04 (Temp Wages) to #000-08-0906-0001-68, #000-08-0906-0001-72, #000-08-0709-0001-46, #000-08-0709-0001-54, and #000-08-0709-0001-64.
- Parks: \$50,000 to purchase a Leaf Loader from Account #006-08-6761-0001-04 (Temp Wages) to #006-08-6761-0001-72 (Equipment).
- Human Resources, Risk & Safety: \$40,267.24 to Implement a 2021 Virtual Wellness Program from Account #000-06-0603-0001-68 (Operation Materials & Supplies) to Account #000-06-0603-0001-63 (Wellness).
- Engineering: \$40,000 Funds for 76 Construction Contract Account to Construct the Livingston Watershed at 6th and Sumner from Account #001-03-2001-1910-54 (Repair & Maintenance Supplies) to Account #001-03-2001-1910-76 (Construction Contracts).
- Police/Public Safety: \$22,800 for Ongoing Maintenance for In-Car Cameras, Body Camera and Software Maintenance for 2020 – 2021 from Account #000-04-0802-0001-46 (Contract Services) to 000-04-0802-0001-42 (Repairs & Maintenance).
- Health: \$10,499.91 for Additional Overtime Hours Required Due To COVID-19 Case Investigation and Follow Up from Account #000-09-0908-0019-06 (Premium Pay) to Account #000-09-0908-0004-06 (Premium Pay).
- Risk Management: \$7,000 for CARES Grant Funds for the City Hall Elevator Project to be Funded 50 Percent by the CARES Act and Requires Moving Funds to Proper Account from Account #081-02-8001-0001-66 (Operational Materials & Supplies) to Account #081-02-8001-0001-72.
- CED: \$16,848 for Laptops from Account #000-0901-0001-41 (Art Expenses) to Account #000-09-0901-0001-72 (Equipment).

NOW, THEREFORE, BE IT RESOLVED that City Council hereby approves the transfer.