

ORDINANCE NO. 15658

FILE OF CITY COUNCIL

BILL NO. 89 - 2020

NOVEMBER 4, 2020

AN ORDINANCE

Amending the 2020 Capital Fund Budget and the 2020 General Fund by transferring Thirteen Thousand Six-Hundred Fifty-Eight (\$13,658) Dollars from the Aquatics program in the Department of Parks and Recreation, of the General Fund to Capital Project 2206 – Jordan Creek Greenway Trail.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer in the amount of Thirteen Thousand Six-Hundred Fifty-Eight (\$13,658) Dollars from the Aquatics program of the Parks and Recreation Bureau, to General and Civic Account 88 – Interfund Transfers in the following manner:

FROM

**General Fund
Parks and Recreation**

000-08-0906-0001-04	Temporary Wages	\$13,658
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TO

**General Fund
General and Civic**

000-01-0609-0001-88	Interfund Transfers	\$13,658
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SECTION TWO: That City Council authorizes a supplemental appropriation to the unappropriated balance of the Capital Fund in the amount of Thirteen Thousand Six-Hundred Fifty-Eight (\$13,658) Dollars as the result of a transfer from the General Fund.

001-2661	Transfers In	\$13,658
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SECTION THREE: That City Council authorizes a transfer from the unappropriated balance of the Capital Fund in the following manner:

**Capital Fund
Jordan Creek Greenway Trail**

001-08-2206-2002-46

Other Contract Services

\$13,658

SECTION FOUR: That this Ordinance will take effect ten (10) days after final passage.

SECTION FIVE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Candida Affa	X	
Julio A. Guridy, VP	X	
Ce-Ce Gerlach	X	
Cynthia Mota	X	
Joshua Siegel	X	
Ed Zucal	X	
Daryl Hendricks, Pres.	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on November 18, 2020 and signed by the Mayor on November 19, 2020.



CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**
Department of Parks and Recreation
- **Summary and Facts of the Bill**
Appropriate \$13,658 from Aquatics Temp Wages (000-08-0906-0001-04) into the Jordan Creek Greenway Trail capital project. (001-08-2206-2002-46). Funds will be used to pay for additional design work to address concerns from the Public Works Department.
- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
The appropriation will provide funds for supplemental design work. Completing this design work will allow the project to move forward and be completed on time.
 - **What are the Benefits of doing this/Down-side of doing this**
The design for the Jordan Creek Greenway Trail will be completed and construction will be able to begin.
 - **How does this Bill related to the City’s Vision/Mission/Priorities**
Appropriating these funds will assist in the completion of a trail connecting City parks and to other parks in surrounding communities. These funds will be used to complete a vital link in the City’s trail network and allow easier access to center city residents for recreational activities
- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
\$13,658 from the Aquatics general fund to be appropriated to the Jordan Creek Greenway trail capital project. (2206)
 - **Benefits (initial and ongoing)**
Appropriating these funds will assist in the completion of a trail connecting City parks and to other parks in surrounding communities. These funds will be used to complete a vital link in the City’s trail network and allow easier access to center city residents for recreational activities
- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**
\$13,658 from 000-08-0906-0001-04 (Aquatics Temp Wages) to 001-08-2206-2002-46 (Jordan Creek Greenway Trail)
- **Priority status/Deadlines, if any**
ASAP
- **Why should Council unanimously support this bill?**
Appropriating these funds will assist in the completion of a trail connecting City parks and to other parks in surrounding communities. These funds will be used to complete a vital link in the City’s trail network and allow easier access to center city residents for recreational activities.