

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 89 - 2020

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NOVEMBER 4, 2020

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AN ORDINANCE

Amending the 2020 Capital Fund Budget and the 2020 General Fund by transferring Thirteen Thousand Six-Hundred Fifty-Eight (\$13,658) Dollars from the Aquatics program in the Department of Parks and Recreation, of the General Fund to Capital Project 2206 – Jordan Creek Greenway Trail.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer in the amount of Thirteen Thousand Six-Hundred Fifty-Eight (\$13,658) Dollars from the Aquatics program of the Parks and Recreation Bureau, to General and Civic Account 88 – Interfund Transfers in the following manner:

**FROM**

**General Fund  
Parks and Recreation**

**000-08-0906-0001-04                      Temporary Wages                      \$13,658**

**TO**

**General Fund  
General and Civic**

**000-01-0609-0001-88                      Interfund Transfers                      \$13,658**

SECTION TWO: That City Council authorizes a supplemental appropriation to the unappropriated balance of the Capital Fund in the amount of Thirteen Thousand Six-Hundred Fifty-Eight (\$13,658) Dollars as the result of a transfer from the General Fund.

**001-2661                                      Transfers In                                      \$13,658**

SECTION THREE: That City Council authorizes a transfer from the unappropriated balance of the Capital Fund in the following manner:

**Capital Fund  
Jordan Creek Greenway Trail**

**001-08-2206-2002-46**

**Other Contract Services**

**\$13,658**

SECTION FOUR: That this Ordinance will take effect ten (10) days after final passage.

SECTION FIVE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**  
Department of Parks and Recreation
- **Summary and Facts of the Bill**  
Appropriate \$13,658 from Aquatics Temp Wages (000-08-0906-0001-04) into the Jordan Creek Greenway Trail capital project. (001-08-2206-2002-46). Funds will be used to pay for additional design work to address concerns from the Public Works Department.
- **Purpose – Please include the following in your explanation:**
  - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**  
The appropriation will provide funds for supplemental design work. Completing this design work will allow the project to move forward and be completed on time.
  - **What are the Benefits of doing this/Down-side of doing this**  
The design for the Jordan Creek Greenway Trail will be completed and construction will be able to begin.
  - **How does this Bill related to the City’s Vision/Mission/Priorities**  
Appropriating these funds will assist in the completion of a trail connecting City parks and to other parks in surrounding communities. These funds will be used to complete a vital link in the City’s trail network and allow easier access to center city residents for recreational activities
- **Financial Impact – Please include the following in your explanation:**
  - **Cost (Initial and ongoing)**  
\$13,658 from the Aquatics general fund to be appropriated to the Jordan Creek Greenway trail capital project. (2206)
  - **Benefits (initial and ongoing)**  
Appropriating these funds will assist in the completion of a trail connecting City parks and to other parks in surrounding communities. These funds will be used to complete a vital link in the City’s trail network and allow easier access to center city residents for recreational activities
- **Funding Sources – Please include the following in your explanation:**
  - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**  
\$13,658 from 000-08-0906-0001-04 (Aquatics Temp Wages) to 001-08-2206-2002-46 (Jordan Creek Greenway Trail)
- **Priority status/Deadlines, if any**  
ASAP
- **Why should Council unanimously support this bill?**  
Appropriating these funds will assist in the completion of a trail connecting City parks and to other parks in surrounding communities. These funds will be used to complete a vital link in the City’s trail network and allow easier access to center city residents for recreational activities.