

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 88 - 2020

NOVEMBER 4, 2020

AN ORDINANCE

Amending the 2020 Capital Fund Budget to provide for a supplemental appropriation of Five Hundred Thousand Dollars (\$500,000) as a result of a grant from the Pennsylvania Department of Conservation and Natural Resources for Jordan Creek Greenway Trail construction.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2020 Capital Fund in the amount of Five Hundred Thousand Dollars (\$500,000) from the Pennsylvania Department of Conservation and Natural Resources.

001-7144

State Aid

\$ 500,000

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

**Department of Parks and Recreation
Jordan Creek Greenway Trail Project**

001-08-2206-2010-46

Other Contract Services

\$ 500,000

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Finance

- **Summary and Facts of the Bill**

Purpose of the ordinance is to appropriate the revenue and expenses for the \$500,000 DCNR grant for Jordan Creek Greenway Trail construction from. The project will construct a critical 2-mile segment of the Jordan Creek Greenway Trail - Allentown segment, which will connect Jordan Park, through Whitehall, and halting on the western end of Jordan Creek Greenway.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City’s Vision/Mission/Priorities**

The Bill appropriates the grant funds, which will support the development of the Jordan Creek Greenway Trail Allentown segment. The project is in line with key action items identified in the Vision 2030 and is also in line with regional mobility plans developed by DCNR and PennDOT.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

There is a dollar for dollar match; grant funds will be matched with PennDOT TASA funds and other funds committed to the project. Total project cost is \$2.1 million.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

The funding comes from the Pennsylvania Department of Conservation and Natural Resources.
001-7144 (Increases the unappropriated balance of the Capital Fund)
001-08-2206-1810-46 (appropriate to the Jordan Creek Greenway Trail Project, #2206)

- **Priority status/Deadlines, if any**

This is a normal priority project.

- **Why should Council unanimously support this bill?**

The Jordan Creek Greenway Trail has been identified in several regional plan and is identified as one of the region's most significant trail gaps.