

ORDINANCE NO. 15647

FILE OF CITY COUNCIL

BILL NO. 68 - 2020

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OCTOBER 7, 2020

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## AN ORDINANCE

Amending the 2020 Capital Fund Budget and the 2020 General Fund by transferring Twenty-Five Thousand (\$25,000) Dollars from the Aquatics program in the Department of Parks and Recreation, of the General Fund to Capital Project 2200 – Percy Ruhe Park. The original budgeted funds are available for reappropriating due to the cancellation of all recreational activities due to COVID-19. The Parks Department was not able to use the funds for the original intended purpose.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer in the amount of Twenty-Five Thousand (\$25,000) Dollars from the Aquatics program of the Parks and Recreation Bureau, to General and Civic Account 88 – Interfund Transfers in the following manner:

**FROM**

**General Fund  
Parks and Recreation**

|                            |                        |                 |
|----------------------------|------------------------|-----------------|
| <b>000-08-0906-0001-04</b> | <b>Temporary Wages</b> | <b>\$25,000</b> |
|----------------------------|------------------------|-----------------|

**TO**

**General Fund  
General and Civic**

|                            |                            |                 |
|----------------------------|----------------------------|-----------------|
| <b>000-01-0609-0001-88</b> | <b>Interfund Transfers</b> | <b>\$25,000</b> |
|----------------------------|----------------------------|-----------------|

SECTION TWO: That City Council authorizes a supplemental appropriation to the unappropriated balance of the Capital Fund in the amount of Twenty-Five Thousand (\$25,000) Dollars as the result of a transfer from the General Fund.

|                 |                     |                 |
|-----------------|---------------------|-----------------|
| <b>001-2661</b> | <b>Transfers In</b> | <b>\$25,000</b> |
|-----------------|---------------------|-----------------|

SECTION THREE: That City Council authorizes a transfer from the unappropriated balance of the

Capital Fund in the following manner:

**Capital Fund**  
**Percy Ruhe Park**

|                            |                                |                 |
|----------------------------|--------------------------------|-----------------|
| <b>001-08-2200-2002-46</b> | <b>Other Contract Services</b> | <b>\$25,000</b> |
|----------------------------|--------------------------------|-----------------|

SECTION FOUR: That this Ordinance will take effect ten (10) days after final passage.

SECTION FIVE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

|                           | Yea | Nay |
|---------------------------|-----|-----|
| Candida Affa              |     |     |
| Julio A. Guridy, VP       | X   |     |
| Ce-Ce Gerlach             | X   |     |
| Cynthia Mota              | X   |     |
| Joshua Siegel             | X   |     |
| Ed Zucal                  | X   |     |
| Daryl Hendricks,<br>Pres. | X   |     |
| TOTAL                     | 6   | 0   |

I hereby certify that the foregoing Ordinance was passed by City Council on October 21, 2020 and signed by the Mayor on October 22, 2020.

  
 CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**  
Department of Parks and Recreation
- **Summary and Facts of the Bill**  
Appropriate \$25,000 from Aquatics General Fund temporary wages (000-08-0906-0001-04) to Percy Ruhe Park Capital Fund (001-08-2200-2002-46)
- **Purpose – Please include the following in your explanation:**
  - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**  
This bill seeks to move \$25,000 from the general fund into the capital fund in order to obtain a master plan for renovations at Percy Ruhe Park. Additionally, these funds would also be used as a match for a DCNR grant that was awarded for this purpose.
  - **What are the Benefits of doing this/Down-side of doing this**  
The City was awarded and accepted a \$25,000 grant from DCNR to procure a master plan for Percy Ruhe Park. The grant requires an equal investment from the City. Appropriating these funds will allow the City to meet its obligation and obtain a master plan for Percy Ruhe Park.
  - **How does this Bill related to the City's Vision/Mission/Priorities**  
Appropriating these funds meets the City's obligation to DCNR when it accepted the grant award from DCNR. A master plan is the first step needed to be completed in renovating a heavily used athletic facility that is used by the City for its own programs and by the public.
- **Financial Impact – Please include the following in your explanation:**
  - **Cost (Initial and ongoing)**  
\$25,000
  - **Benefits (initial and ongoing)**  
Appropriating \$25,000 will allow the City to complete its obligation for matching funds for the DCNR grant. The combined funds will be used to obtain a master plan for Percy Ruhe Park to create a plan to make improvements to Percy Ruhe Park.
- **Funding Sources – Please include the following in your explanation:**
  - **If transferring funds, please make sure bill gives specific accounts, if appropriating funds from a grant list the agency awarding the grant.**  
\$25,000 from 000-08-0906-0001-04 (Aquatics Temporary Wages)  
\$25,000 into 001-08-2200-2002-46 (Percy Ruhe Park)
- **Priority status/Deadlines, if any**
- **Why should Council unanimously support this bill?**  
Appropriating these funds meets the City's obligation to DCNR when it accepted the grant award from DCNR. A master plan is the first step needed to be completed in renovating a heavily used athletic facility that is used by the City for its own programs and by the public.