

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 84 - 2020

OCTOBER 21, 2020

AN ORDINANCE

Amending the 2020 Capital Fund Budget to provide for a supplemental appropriation of Four Thousand Thirteen Dollars and Seventy Cents (\$4,013.70). This was the result of payment in lieu of tree plantings from Victory Real Estate Development. Funds will be used for the purchase of new street trees.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2020 Capital Fund in the amount of Four Thousand Thirteen Dollars and Seventy Cents (\$4,013.70) reflecting receipt of monies for payments in lieu of tree plantings.

001-7142	Other Non-City	\$ 4,013.70
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SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

Shade Tree Revitalization

001-08-1994-2012-68	Operating Materials and Supplies	\$ 4,013.70
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SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Public Works/Engineering

- **Summary and Facts of the Bill**

This bill reflects the receipt of \$4,013.70 for the contribution of the purchase of street trees by the City for their respective projects. Victory Real Estate Development in the amount of \$4,013.70 for the land development of Caliber Collision Center at 1633 Airport Rd. Trees could not be planted at portions of this project due to high voltage overhead power lines.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

This bill will provide funds to purchase street trees for upcoming projects.
This bill will offset the cost of these trees.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

These funds will offset the cost of trees for upcoming projects.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Payment in lieu of planting trees onsite from Victory Real Estate Development.

- **Priority status/Deadlines, if any**

As soon as bill has passed the purchase of trees will commence for the first upcoming tree project.

- **Why should Council unanimously support this bill?**

The purchase of street trees will enhance and rehabilitate areas where the trees are past their longevity.