

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 83 - 2020

OCTOBER 21, 2020

AN ORDINANCE

Amending the 2020 Grant Fund Budget to provide for a supplemental appropriation of One Hundred Twelve Thousand Eight Hundred Forty-Six (\$112,846) Dollars as a pass through grant from the Pennsylvania Department of Community and Economic Development Local Share Account Grant for Casa Guadalupe for capital improvements (new roof) to their building.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2020 Grant Fund in the amount of One Hundred Twelve Thousand Eight Hundred Forty-Six (\$112,846) Dollars in the following manner:

005-6213	State Funds	\$ 112,846
-----------------	--------------------	-------------------

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Grant Fund as follows:

Casa Guadalupe

005-09-5901-0008-48	Grant, Non-City Charges	\$ 112,846
----------------------------	--------------------------------	-------------------

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Finance

- **Summary and Facts of the Bill**

Purpose of the ordinance is to appropriate the revenue and expenses for the PA Department of Community & Economic Development Local Share Account grant that the City applied for and received on behalf of CASA Guadalupe. \$112,846 was awarded to support capital improvements to CASA's building (new roof).

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

The Bill appropriates the grant funds, which will support the building renovations and improvements, allowing CASA Guadalupe to continue delivering its mission.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

This is a pass-through grant for which the City was required to be the applicant and grantee, on CASA's behalf. There is no financial commitment by the City. Expenses will be documented by CASA and funds will draw down on a reimbursement basis. The City will pass received funds onto CASA, according to subgrantee contract that will be enacted following appropriation of funds.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

The funding comes from the Pennsylvania Department of Community & Economic Development.

- **Priority status/Deadlines, if any**

This is a normal priority project.

- **Why should Council unanimously support this bill?**

Council approved a resolution last fall to support the application for funding, so should now support the City's continued efforts to serve as the Grantee on behalf of CASA Guadalupe.