

ADMINISTRATION

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 73 - 2020

OCTOBER 21, 2020

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AN ORDINANCE

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, establishing the General Fund, Administrative Order Fund, Risk Management Fund, Debt Service Fund, Equipment Fund, Golf Fund and Hamilton Street Dam Maintenance Fund Budgets for 2021.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the following financial program is hereby adopted for the year 2021, and appropriations are made to the various departments as indicated in the section below.

SECTION TWO: That the sum of One Hundred Eighteen Million, Nine Hundred Eighty-Eight Thousand, Seven Hundred Sixty-One (\$118,988,761) Dollars, net of a planned vacancy factor of Two Million One Hundred Thousand Dollars (\$2,100,000), be hereby appropriated as follows:

Vacancy Factor	(2,100,000)
To Non-Departmental Offices	2,753,844
To General and Civic Expenses	14,900,524
To the Department of Finance	3,831,651
To the Department of Public Works	12,169,019
To the Department of Police	40,792,642
To the Department of Fire	25,160,495
To the Department of Human Resources	910,368
To the Department of Managing Director	4,128,798
To the Department of Parks and Recreation	5,147,512
To the Department of Community and Economic Dev	11,293,908

SECTION THREE: That a tax for general revenue be levied for the fiscal year, beginning the first Monday of January, A.D., 2021, upon all real, personal and mixed property within the limits of the said City, taxable according to the laws of the State of Pennsylvania, the valuation of such property to be taken from the assessed valuation of the taxable property under the provisions of the law regulating the same, at the rate of Four and Four Thousand Five Hundred Twenty-Eight Ten-Thousandth (4.4528) mills on improvements and Twenty-Three and Five Thousand Three Hundred Seventy-Six Ten-Thousandth (23.5376) mills on land.

SECTION FOUR: That an appropriation in the sum of Three Million Four Hundred Thousand Five Hundred Eighty Dollars (\$3,400,580) is hereby made to the Lease/Administrative Order Fund as more fully detailed in Exhibit A, "City of Allentown 2021 Budget."

SECTION FIVE: That an appropriation in the sum of Twenty-Seven Million Two Hundred Nineteen Thousand Nine Hundred Forty-Five Dollars (\$27,219,945) is hereby made to the Risk Management Fund as more fully detailed in Exhibit A, "City of Allentown 2021 Budget."

SECTION SIX: That an appropriation in the sum of Nine Million Four Hundred Forty-Two Thousand One Hundred Seventy-Nine Dollars (\$9,442,179) is hereby made to the Debt Obligation as more fully detailed in Exhibit A, "City of Allentown 2021 Budget."

SECTION SEVEN: That an appropriation in the sum of Two Million Four Hundred Six Thousand Three Hundred Fifty-Five Dollars (\$2,406,355) is hereby made to the Equipment Fund as more fully detailed in Exhibit A, "City of Allentown 2021 Budget."

SECTION EIGHT: That an appropriation in the sum of One Million Five Hundred Fifty-Eight Thousand Seven Hundred Thirty-Seven Dollars (\$1,558,737) is hereby made to the Golf Course Fund as more fully detailed in Exhibit A, "City of Allentown 2021 Budget".

SECTION NINE: That an appropriation in the sum of One Thousand Dollars (\$1,000) is hereby made to the Hamilton Street Dam Maintenance Fund as more fully detailed in Exhibit A, "City of Allentown 2021 Budget".

SECTION TEN: That all Ordinances or parts of Ordinances conflicting with the provisions of this Ordinance be and the same are hereby repealed.

SECTION ELEVEN: That this Ordinance takes effect January 1, 2021.