



CITY OF ALLENTOWN

R-120

RESOLUTION

R – 2020

Introduced by the Administration on September 16, 2020

Approval of Transfers: \$251,500 in Recycling & Solid Waste – Due to the COVID – 19 stay at home order, the City and Waste Management saw a significant increase in residential trash and recycling collections. The City pays a per ton fee for trash disposal and for the processing and recycling of single stream from Accounts #085-03-8005-0001-04, 085-03-8005-0001-06, 085-03-8005-0001-30, 085-03-8005-0001-34, 085-03-8005-0001-42, 085-03-8005-0001-50, 085-03-8005-0001-56, 085-03-8005-0001-62, 085-03-8005-0001-68, 085-03-8005-0001-72, 085-03-8005-0001-76, 085-03-8005-0002-06, 085-03-8005-0003-54, 085-03-8005-0004-04, and 085-03-8005-0004-06 to Account #085-03-8005-0001-46, **\$136,496.28 in Traffic Planning** – The City is planning to combine Citywide LED conversion project phases 2-3-4 together, approximately 4300 LED fixtures. The original plan was to convert to LED fixtures in a phased process from Accounts #001-03-2008-1501-54 (Repair & Main Supplies), 001-03-2008-1501-72 (Equipment) to 001-03-2008-1501-46 (Other Contract Services), **\$94,000 in Streets** – To Complete 2020 Stormwater Lining Program from Accounts #086-03-0815-0001-44 (Legal Services), 086-03-0815-0001-46 (Contract/Services Fees), 086-03-0815-0001-54 (Repairs & Maintenance) to Accounts #086-03-0815-0001-76 (Construction Contracts), 086-03-0815-0001-42 (Repairs & Maintenance), **\$80,000 in Recreation** – Funds are necessary to purchase the land the basketball courts at Bucky Boyle are located from Account 000-08-0906-0001-04 (Temp Wages) to 000-08-0905-0002-74 (Real Estate Acquisition) **\$36,451.60 in Public Works Traffic Planning** - The City is planning to combine Citywide LED conversion project phases 2-3-4-together, approximately 4300 LED fixtures. The original plan was to convert to LED fixtures in a phased process from Account #001-03-2008-1818-72 (Equipment) to 001-03-2008-1818-46 (Other Contract Services), **\$31,800 in CED** – For Project Management Certification Training for staff in Parks, Public Works and CED. This is a four course certification program that will give employees the tools, skills and knowledge to carry out the roles and responsibilities of a Project Manager from Account # 000-09-0901-0004-46 to Accounts #000-09-0901-0001-34, 000-09-0903-0001-34, 000-09-0901-0006-34, 000-03-0807-0001-34, 000-03-0701-0001-34, and 000-03-0702-0001-34, **\$7,445.22 in CED** – The lights and bows for the holiday wreaths to be displayed on Hamilton Street are over 16 years old and are in need of replacement. The Cost to replace the bows and the light bulbs in \$7,000 from Account #000-09-0901-0004-46 to Accounts #000-08-0709-0001-54 and 000-08-0709-0001-68 and **\$5,000 in City Council** – Need additional funds for Legal Ads for the remainder of 2020 from Account #000-01-0101-0001-46 (Other Contract Services) to Account #000-01-0101-0001-50 (Other Services & Charges).

Resolved by the Council of the City of Allentown, That

WHEREAS, the Administration has requested Council approve the following transfers:

- **\$251,500 in Recycling & Solid Waste** – Due to the COVID – 19 stay at home order, the City and Waste Management saw a significant increase in residential trash and recycling collections. The City pays a per ton fee for trash disposal and for the processing and recycling of single stream from Accounts #085-03-8005-0001-04, 085-03-8005-0001-06, 085-03-8005-0001-30, 085-03-8005-0001-34, 085-03-8005-0001-42, 085-03-8005-0001-50, 085-03-8005-0001-56, 085-03-8005-0001-

62, 085-03-8005-0001-68, 085-03-8005-0001-72, 085-03-8005-0001-76, 085-03-8005-0002-06, 085-03-8005-0003-54, 085-03-8005-0004-04, and 085-03-8005-0004-06 to Account #085-03-8005-0001-46,

- **\$136,496.28 in Traffic Planning** – The City is planning to combine Citywide LED conversion project phases 2-3-4 together, approximately 4300 LED fixtures. The original plan was to convert to LED fixtures in a phased process from Accounts #001-03-2008-1501-54 (Repair & Main Supplies), 001-03-2008-1501-72 (Equipment) to 001-03-2008-1501-46 (Other Contract Services),
- **\$94,000 in Streets** – To Complete 2020 Stormwater Lining Program from Accounts #086-03-0815-0001-44 (Legal Services), 086-03-0815-0001-46 (Contract/Services Fees), 086-03-0815-0001-54 (Repairs & Maintenance) to Accounts #086-03-0815-0001-76 (Construction Contracts), 086-03-0815-0001-42 (086-03-0815-0001-42 (Repairs & Maintenance),
- **\$80,000 in Recreation** – Funds are necessary to purchase the land the basketball courts at Bucky Boyle are located from Account 000-08-0906-0001-04 (Temp Wages) to 000-08-0905-0002-74 (Real Estate Acquisition)
- **\$36,451.60 in Public Works Traffic Planning** - The City is planning to combine Citywide LED conversion project phases 2-3-4-together, approximately 4300 LED fixtures. The original plan was to convert to LED fixtures in a phased process from Account #001-03-2008-1818-72 (Equipment) to 001-03-2008-1818-46 (Other Contract Services),
- **\$31,800 in CED** – For Project Management Certification Training for staff in Parks, Public Works and CED. This is a four course certification program that will give employees the tools, skills and knowledge to carry out the roles and responsibilities of a Project Manager from Account # 000-09-0901-0004-46 to Accounts #000-09-0901-0001-34, 000-09-0903-0001-34, 000-09-0901-0006-34, 000-03-0807-0001-34, 000-03-0701-0001-34, and 000-03-0702-0001-34,
- **\$7,445.22 in CED** – The lights and bows for the holiday wreaths to be displayed on Hamilton Street are over 16 years old and are in need of replacement. The Cost to replace the bows and the light bulbs in \$7,000 from Account #000-09-0901-0004-46 to Accounts #000-08-0709-0001-54 and 000-08-0709-0001-68.
- **\$5,000 in City Council** – Need additional funds for Legal Ads for the remainder of 2020 from Account #000-01-0101-0001-46 (Other Contract Services) to Account #000-01-0101-0001-50 (Other Services & Charges).

NOW, THEREFORE, BE IT RESOLVED that City Council hereby approves the transfers.