

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 61 – 2020

SEPTEMBER 2, 2020

AN ORDINANCE

Amending the 2020 General Fund Budget to provide for a supplemental appropriation of One Hundred Twelve Thousand Five Hundred Twenty-Three (\$112,523) Dollars from the United States Department of Justice through the Emergency Supplemental Funding program known as the CARES Act to the City of Allentown for COVID-19 related purchases .

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2020 General Fund in the amount of One Hundred Twelve Thousand Five Hundred Twenty-Three (\$112,523) Dollars reflecting receipt of monies from the Pennsylvania Department of Justice Grant.

000-5231**Police Grants**

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund as follows:

**Police Department
Administration**

000-04-0802-0001-06	Premium Pay	\$ 10,457.00
000-04-0802-0001-56	Uniforms	5,624.75
000-04-0802-0001-68	Operating Materials & Supplies	71,439.25
000-04-0802-0001-72	Equipment	<u>25,002.00</u>
	Total	\$112,523.00

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Police

- **Summary and Facts of the Bill**

Purpose of the ordinance is to appropriate the revenue and expenses for the 2020 Covid 19 JAG grant that will reimburse expenses related to the Covid 19 pandemic back to January 20, 2020 and fund additional items related to the pandemic up to \$169,095.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

This City has been allocated \$169,095 by the Department of Justice through the Emergency Supplemental Funding program known as the CARES act. The budget is broken down into a two year period allowing for \$112,523 to be utilized this year and the remainder budgeted for 2021. This funding will allow for reimbursement of expenses relating to COVID 19 back to January 20, 2020 and to cover any expected costs relating to the pandemic for this year and next year.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

The grant for this year is in the amount of \$112,523 based on expenses to date and expected expenses in preparation for a second wave of the pandemic. Costs for this year are broken down to the following accounts.

\$10,457 - Premium Pay- account 000-04-0802-0001-06

\$25,002 - Equipment - account 000-04-0802-0001-72

\$71,439.25 - Operating Materials & Supplies - account 000-04-0802-0001-68

\$5,624.75 - Uniforms account 000-04-0802-0001-56

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

United States Department of Justice

- **Priority status/Deadlines, if any**

Normal priority.

- **Why should Council unanimously support this bill?**

The funds will be utilized to reimburse for any and all expenses relating to Covid 19.