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## FILE OF CITY COUNCIL

BILL NO. 54 - 2020

AUGUST 5, 2020

## AN ORDINANCE

Amending the 2020 Capital Fund Budget to provide for a supplemental appropriation of Twenty-Two Thousand Eight Hundred Ninety-Two Dollars and Thirty-Eight Cents (\$22,892.38) from PPL in the form of a rebate from the LED Street Light conversion phase one project.

## BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2020 Capital Fund in the amount of Twenty-Two Thousand Eight Hundred Ninety-Two Dollars and Thirty-Eight Cents (\$22,892.38) from PPL.

001-7142 Other Non-City \$ 22,892.38

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

Public Works Street Lighting Upgrade

001-03-2008-2012-72 Equipment

\$ 22,892.38

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

## LEGISLATIVE TEMPLATE

 What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Public Works/Traffic Planning and Control

Summary and Facts of the Bill

The City received a PPL Rebate check for the phase-1 LED street light conversion for the amount of \$22,892.38.

- Purpose Please include the following in your explanation:
  - What does the Bill do what are the specific goals/tasks the bill seek to accomplish
  - What are the Benefits of doing this/Down-side of doing this
  - o How does this Bill related to the City's Vision/Mission/Priorities

The phase 1 LED street light conversion consisted of converting approximately 1200 lights with control system.

- Financial Impact Please include the following in your explanation:
  - Cost (Initial and ongoing)
  - Benefits (initial and ongoing)

City purchased all the fixtures and control system and contracted out for the installation. City spend approximately \$ 630,500 to phase 1 project.

- Funding Sources Please include the following in your explanation:
  - o If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.

The capital account was set forth to pay and receive the amount:

Account No: 001-03-2008-2012-72

Priority status/Deadlines, if any

Ongoing- project for other phases.

Why should Council unanimously support this bill?

LED street light conversion will save city approximately 30% of utility bill each year. Street light control system will help to monitor the light outages and capable to implement dimming functions.