

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 44 - 2020

JULY 15, 2020

AN ORDINANCE

Amending the 2020 Capital Fund Budget by transferring the available balance from Capital Project 1905 – Citywide Parks and Playground Improvements, 2202 – WPA Structures and 2210 – Park Facilities Improvements to Capital Project 2206 – Jordan Creek Greenways Trails and 2213 – Valania Park Renovations in the amount of Ninety-Six Thousand Nine Hundred and Sixty-Five (\$96,965) Dollars to complete the Jordan Creek Greenways Trails and renovations at the Valania Park.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer in the amount of Ninety-Six Thousand Nine Hundred and Sixty-Five (\$96,965) Dollars as follows:

FROM

Citywide Parks and Playground Improvements		
001-08-1905-1560-64	Pipe and Fittings	\$ 130
Park Facilities Improvements		
001-08-2210-1902-46	Other Contract Services	1,835
WPA Structures		
001-08-2202-1902-46	Other Contract Services	95,000
	Total	\$ 96,965

TO

Jordan Creek Greenways Trails		
001-08-2206-1560-46	Other Contract Services	\$ 130
001-08-2206-1902-46	Other Contract Services	61,835
Valania Park Renovations		
001-08-2213-1902-46	Other Contract Services	35,000
	Total	\$ 96,965

SECTION TWO: That this Ordinance will take effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **_What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks and Recreation

- **Summary and Facts of the Bill**

Move \$61,965 of funds from various projects into the Jordan Creek Greenways Trails (2206). Additionally, \$35,000 will be re-appropriated from WPA towards the Valania Park Renovations. (2213)

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**

The additional funds will be used to assist in the completion of the Jordan Creek Greenways Trails project and Valania Park Renovations projects. Completing this trail will complete a vital link in the trail system of the Allentown parks system. The Valania Park Renovations will provide much needed upgrades to a park that is important to the community that resides near the park.

- **What are the Benefits of doing this/Down-side of doing this**

These funds will be used to assist in the completion of the projects.

- **How does this Bill related to the City's Vision/Mission/Priorities**

Using these funds to assist in the completion of the Jordan Creek Greenways Trails will provide a vital link in the trail system to connect Allentown and Whitehall. This trail will provide a quality recreational opportunity for the residents of center city.

The funds for Valania Park Renovations will assist in completing that project. The Valania Park improvements will provide much needed upgrades to a park that is important to the community that resides near the park.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**

There is no cost. This is moving funds from projects that have been completed by the Department. Those projects were and are being done in a fiscally responsible manner allowing us to reallocate these funds to the Jordan Creek Greenways Trails and Valania Park projects.

- **Benefits (initial and ongoing)**

Using these funds to assist in the completion of the Jordan Creek Greenways Trails will provide a vital link in the trail system to connect Allentown and Whitehall. This trail will provide a quality recreational opportunity for the residents of center city.

The Valania Park improvements will provide much needed upgrades to a park that is very important to the community that resides near the park.

- **Funding Sources – Please include the following in your explanation:**
 - If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.

Move from:

Citywide Parks and Playgrounds Improvements

001-08-1905-1560-64 \$130

Park Facilities Improvements

001-08-2210-1902-46 \$1835

WPA Structures

001-08-2202-1960-46 \$95,000

- **Priority status/Deadlines, if any**

As soon as possible.

- **Why should Council unanimously support this bill?**

Using these funds to assist in the completion of the Jordan Creek Greenways Trail will provide a vital link in the trail system to connect Allentown and Whitehall. This trail will provide a quality recreational opportunity for the residents of center city

Additionally, the funds being re-appropriated for Valania Park will assist in the completion of renovations to a neighborhood park that is of a great importance to the community. The improvements being made will vastly improve the recreational opportunities for those that reside nearby Valania Park.