

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 49 - 2020

JULY 15, 2020

AN ORDINANCE

Amending the 2020 Capital Fund Budget to provide for a supplemental appropriation of Two Hundred Fifty Thousand (\$250,000) Dollars from the Pennsylvania Department of Conservation and Natural Resources (DCNR) to support the construction phase of Valania Park.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2020 Capital Fund in the amount of Two Hundred Fifty Thousand (\$250,000) Dollars from the Pennsylvania Department of Conservation and Natural Resources.

001-7144

State Aide

\$ 250,000

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

**Parks Department
Valania Park Improvements**

001-08-2213-2010-46 Other Contract Services

\$ 250,000

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Finance

- **Summary and Facts of the Bill**

Purpose of the ordinance is to appropriate the revenue and expenses for the Department of Conservation and Natural Resources (DCNR) grant for Valania Park construction. City received a \$250,000 to support construction.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

The Bill appropriates the grant funds, which will support the development of the park. The project has been a longtime priority for the City and the community.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

The City has committed \$250,000 in matching funds from CDBG.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

The funding comes from the Pennsylvania Department of Conservation and Natural Resources.
001-7144 (Increases the unappropriated balance of the Capital Fund)
001-08-2213-2010-46 (appropriate to the Valania Park Project)

- **Priority status/Deadlines, if any**

This is a normal priority project.

- **Why should Council unanimously support this bill?**

The Valania Park redevelopment has been an ongoing priority project for several years, for both our community members and the City. The project is currently underway and CDBG funds have been committed to bring it to fruition.