

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 42 – 2020

 JULY 15, 2020

AN ORDINANCE

Amending the 2020 Trexler Fund Budget and the 2020 Capital Fund to provide for a transfer in the amount of One Hundred Forty-Two Thousand Four Hundred Fifty-Five (\$142,455) Dollars from the unappropriated balance of the Trexler Fund to the 2020 Capital Fund Project 2206, Jordan Creek Greenways Trails to complete a vital link in the City's trail network and allow easier access to center city residents for recreational activities. Funds will also help the City meet its requirement of the Trexler Trust.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer from the unappropriated balance of the 2020 Trexler Fund in the amount of One Hundred Forty-Two Thousand Four Hundred Fifty-Five (\$142,455) Dollars as follows:

Trexler Fund

006-08-6761-0001-84	Capital Fund Contribution	\$142,455
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SECTION TWO: That City Council authorizes an increase to the unappropriated balance of the Capital Fund in the amount of One Hundred Forty-Two Thousand Four Hundred Fifty-Five (\$142,455) Dollars:

Capital Fund

001-7141	Trexler Fund	\$142,455
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SECTION THREE: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund in the amount of One Hundred Forty-Two Thousand Four Hundred Fifty-Five (\$142,455) Dollars as follows:

Jordan Creek Greenways Trails

001-08-2206-1960-46	Other Contract Services	\$142,455
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SECTION FOUR: That this Ordinance will take effect ten (10) days after final passage.

SECTION FIVE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks and Recreation

- **Summary and Facts of the Bill**

Appropriate \$142,455 of unappropriated balance from the 2019 Trexler operating funds to the 2020 Capital Fund Project 2206, Jordan Creek Greenways Trails.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**

Appropriate \$142,455 of unappropriated balance from the 2019 Trexler operating funds to the 2020 Capital Fund Project 2206, Jordan Creek Greenways Trails, 001-08-2206-1960-46.

- **What are the Benefits of doing this/Down-side of doing this**

Parks and Recreation Department endeavors to be as fiscally responsible as possible every operating year. The results of our efforts, a total savings of \$142,455 in our operating expenses from the 2019 award monies. These funds can now be appropriated to the Jordan Creek Greenways Trails project to assist in its completion.

- **How does this Bill related to the City's Vision/Mission/Priorities**

Appropriating these funds will assist in the completion of a trail connecting City parks and to other parks in surrounding communities. These funds will be used to complete a vital link in the City's trail network and allow easier access to center city residents for recreational activities.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**

Zero cost to the City. Funds are the result of the Parks and Recreation Department being fiscally responsible and creating a savings of 2019 Trexler funds that can be used to complete the Jordan Creek Greenways Trails.

- **Benefits (initial and ongoing)**

Appropriating these funds will assist in the completion of a trail connecting City parks and to other parks in surrounding communities. These funds will be used to complete a vital link in the City's trail network and allow easier access to center city residents for recreational activities.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Remaining 2019 Trexler operating funds to be appropriated to Jordan Creek Greenways Trails project. (2206) 001-08-2206-1960-46 \$142,455.

- **Priority status/Deadlines, if any**

ASAP

- **Why should Council unanimously support this bill?**

- Appropriating these funds will assist in the completion of a trail connecting City parks and to other parks in surrounding communities. These funds will be used to complete a vital link in the City's trail network and allow easier access to center city residents for recreational activities.

