

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 41 - 2020

 JULY 15, 2020

AN ORDINANCE

Amending the 2020 Capital Projects Fund to provide for a supplemental appropriation of Two Hundred Eighty-Six Thousand Six Hundred Forty-Five Dollars (\$286,645) as a result of the annual receipt of capital improvement funds from the Trexler Trust as designated by Court Order.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the Capital Fund in the amount of Two Hundred Eighty-Six Thousand Six Hundred Forty-Five Dollars (\$286,645).

001-7141	Trexler Fund	\$286,645
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SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund to the following account:

Jordan Creek Greenway Trail		
001-08-2206-2060-46	Other Contract Services	\$ 86,645
Valania Park Renovations		
001-08-2213-2060-46	Other Contract Services	<u>\$ 200,000</u>
Total		\$286,645

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks and Recreation

- **Summary and Facts of the Bill**

Appropriate a total of \$286,645 to the Jordan Creek Greenways Trail (2206) and Valania Park (2213) capital projects. Appropriating these funds will complete the City's obligation to place 15% of the Trexler Trust award towards capital projects for the 2020 fiscal year.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
- Appropriate \$86,645 to Jordan Creek Greenways Trail. 001-08-2206-2060-46
Appropriate \$200,000 into the Valania Park capital project. 001-08-2213-2060-46
- **What are the Benefits of doing this/Down-side of doing this**
Appropriating these funds fulfills the City's obligation to use 15% of the Trexler Trust funds awarded towards capital projects. Appropriating these funds will allow for the completion of two projects to improve the City's park system.
- **How does this Bill related to the City's Vision/Mission/Priorities**
It fulfills the City's obligation to apply 15% of the Trexler Trust funds for 2020 towards capital projects. The funds will be used to assist in the completion of improvements for Valania Park and will assist in starting the construction of the Jordan Creek Greenways Trail. Both projects will improve the City's park system and will broaden recreational opportunities for the citizens of Allentown.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**
\$286,645
\$86,645 towards Jordan Creek Greenways Trail (2206)
\$200,000 towards Valania Park (2213)
- **Benefits (initial and ongoing)**
Appropriating these funds completes the City's 15% obligation towards capital projects. The two projects identified for the funds are important projects to the community that need to be completed in the near future. These funds will help accomplish that goal.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**
006-08-6761-0001-84 Trexler Capital Fund Contribution. \$286,645
Appropriate \$86,645 towards 001-08-2206-2060-46 – Jordan Creek Greenways Trail
Appropriate \$200,000 towards 001-08-2213-2060-46 – Valania Park

- **Priority status/Deadlines, if any**
ASAP

- **Why should Council unanimously support this bill?**

Appropriating these funds completes the City's 15% obligation towards capital projects. The two projects identified for the funds are important projects to the community that need to be completed in the near future. These funds will help accomplish that goal