

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 30 - 2020

MAY 13, 2020

AN ORDINANCE

Amending the 2020 General Fund Budget to provide for a supplemental appropriation of Thirty Thousand (\$30,000) Dollars from the CDC Foundation to enhance partnerships between public health and public safety to support the initiatives to combat the opioid epidemic.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2020 General Fund in the amount of Thirty Thousand (\$30,000) Dollars from the CDC Foundation.

000-5215	Health Categorical Grants	\$ 30,000
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SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund as follows:

Bureau of Health

000-09-0908-0002-28	Mileage Reimbursement	\$ 300
000-09-0908-0002-34	Training and Professional Development	3,780
000-09-0908-0002-46	Other Contract Services	12,000
000-09-0908-0002-72	Equipment	<u>730</u>
	TOTAL	\$ 16,810

Note: the remaining \$13,190 will cover existing budgeted salaries and indirect costs.

SECTION THREE: That pursuant to SECTION 218 of the City's Home Rule Charter and upon the affirmative vote of six of its seven members to reduce or eliminate the fourteen-day period between introduction and passage of any ordinance, this ordinance shall be effective immediately upon enactment.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

The bill originated from the Department of Community Development, Bureau of Health. An award of new funds is being provided by the CDC Foundation to enhance partnerships between public health and public safety to support initiatives to combat the opioid epidemic.

- **Summary and Facts of the Bill**

Amending the 2020 General Fund Budget to provide for a new appropriation of Thirty Thousand Dollars (\$30,000) from the CDC Foundation.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

The purpose of this funding is to combat the opioid epidemic in Allentown through use of a toolkit to enhance initiatives between public health, public safety and other sectors.

A benefit of this Bill is the increased data analysis of overdose deaths in the city and the implementation of new programming including an Overdose Fatality Review Team in order to decrease overdose deaths in the City of Allentown.

This Bill is congruent with the Health Bureau's mission to prevent disease and injury and to protect and promote the public's health.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

Passing this Bill will not result in a financial cost to the City. \$30,000 in new expenditures will be placed in the 2020 budget, with corresponding revenues.

The benefits of the appropriation is to reimburse the City of Allentown for expenses related to the implementation of the programming related to the grant.

The funds being allocated will be used to: 1) Hire a subcontractor to produce and analyze data, facilitate meetings, coordinate grant deliverables and communicate between partner agencies 2) offset costs of existing AHB staff 3) mileage reimbursement for travel 4) professional development 5) purchase equipment 6) offset indirect costs

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

All funds provided by the CDC Foundation:

000-09-0908-0002-28	Mileage	300
000-09-0908-0002-34	Training and Prof. Develop.	3,780
000-09-0908-0002-46	Other Contract Services	12,000
000-09-0908-0001-72	Equipment	730

\$11,036.93 will be used to offset existing salaries of AHB employees and to offset indirect costs.

\$2,153.07 will be used

- **Priority status/Deadlines, if any**

These funds must be expended by 12/31/2020.

- **Why should Council unanimously support this bill?**

Opioid overdose death has been a focus of AHB prevention efforts for several years. This grant will assist AHB in working with partner agencies to build a more comprehensive approach to combat the opioid epidemic within the City. This grant places no burden on the general fund and assists in supporting existing AHB prevention efforts.