

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 29 - 2020

MAY 13, 2020

AN ORDINANCE

Amending the 2020 General Fund Budget to provide for a supplemental appropriation of Twenty-One Thousand Three Hundred Six (\$21,306) Dollars from the Pennsylvania Department of Health, to support the Safe and Healthy Community Program including promotion and marketing for nutrition and physical activity and purchase of car seats for Allentown residents.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2020 General Fund in the amount of Twenty-One Thousand Three Hundred Six (\$21,306) Dollars from the Pennsylvania Department of Health.

000-5215	Health Categorical Grants	\$ 21,306
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SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund as follows:

Bureau of Health

000-09-0908-0003-50	Other Services and Charges	\$ 6,000
000-09-0908-0003-68	Operating Materials and Supplies	12,000
000-09-0908-0002-68	Operatiing Materials and Supplies	<u>3,306</u>
	TOTAL	\$ 21,306

SECTION THREE: That pursuant to SECTION 218 of the City's Home Rule Charter and upon the affirmative vote of six of its seven members to reduce or eliminate the fourteen-day period between introduction and passage of any ordinance, this ordinance shall be effective immediately upon enactment.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Community and Economic Development, Bureau of Health

- **Summary and Facts of the Bill**

The supplemental funding is excess money the State offered Safe and Healthy Community (SHC) Grantees to support or expand current programming for the current grant year ending June 30th. The funding would help bolster specific programs contained within the SHC grant including promotion and marketing for nutrition and physical activity programs and the direct purchase of car seats for City of Allentown residents.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

The Bill allows the expansion of current initiatives in place in the Health Bureau through supplemental funds. Expanded services include increased access to healthy foods through marketing and promotion of the distribution of fresh food to youth at local community sites and playgrounds through the summer meals program, additional technical assistance and support for all walking path JobClocks, keytabs and software for the Million Clicks walking program so as to ensure it remains free for residents to sign up, and the purchase of additional child car seats for city residents. All these programs are currently in place, are very popular amongst city residents and have proven effective in either increasing nutrition education, increasing activity or increasing traffic safety education.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

This is a grant funded initiative and will not be a burden on the City's general fund.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

000-09-0908-0003-50 - Other Services and Charges - \$6,000
Every Door Direct Mail (EDDM) marketing of summer meal sites for youth

000-09-0908-0003-68 - Operating Materials and Supplies \$12,000

Supplies, participant fees, technical assistance and support of job clocks for the Million Clicks for Million Hearts walking program

000-09-0908-0002-68 - Operating Materials and Supplies - \$3,306 - 80 car seats plus shipping

- **Priority status/Deadlines, if any**

These funds are supplemental to our grant funding for the current grant year, which ends June 30th. The funds need to be spent as soon as possible, but no later than June 30th 2020.

- **Why should Council unanimously support this bill?**

This Bill allows supplemental funds from the State to support and expand current & long standing initiatives with the Health Bureau that directly enhance the lives of the citizens of Allentown. It does not place any burden on the general fund.