

## ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 16 – 2020

MARCH 4, 2020

## AN ORDINANCE

Amending the 2020 General Fund Budget to provide for a supplemental appropriation of Three Hundred Forty-Seven Thousand Five Hundred (\$347,500.00) Dollars as a result of a state grant from the Pennsylvania Department of Health Lead Hazard Control Program to abate lead in residential properties and removing anticipated unused Federal funds from the 2019 Federal Lead Grant that were re-budgeted in 2020 minus some administrative costs – the Federal grant has terminated.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes the removal of anticipated Federal funds from the 2020 General Fund Revenue in the amount of Three Hundred Fifty-Three Thousand One Hundred Four Dollars and Eleven Cents (\$353,104.11) as follows:

<b>000-5240</b>	<b>Other Grants and Miscellaneous</b>	<b>\$353,104.11</b>
-----------------	---------------------------------------	---------------------

SECTION TWO: That City Council authorizes the removal of anticipated Federal funds from the 2020 General Fund Expenditures in the amount of Two Hundred Fifty-Five Thousand Four Hundred Eleven (\$255,411.00) Dollars as follows:

**Department of Community and  
Economic Development  
Office of Community Housing Development**

<b>000-09-0901-0006-34</b>	<b>Training and Professional Development</b>	<b>\$ 2,500.00</b>
<b>000-09-0901-0006-46</b>	<b>Other Contract Services</b>	<b><u>252,911.00</u></b>
	<b>Total</b>	<b>\$255,411.00</b>

SECTION THREE: That City Council authorizes an increase to the unappropriated balance of the 2020 General Fund in the amount of Three Hundred Forty-Seven Thousand Five Hundred (\$347,500.00) Dollars from the Pennsylvania Department of Community and Economic Development Lead Grant into revenue account:

<b>000-5240</b>	<b>Other Grants and Miscellaneous</b>	<b>\$347,500.00</b>
-----------------	---------------------------------------	---------------------

SECTION FOUR: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund in the amount of Three Hundred Forty-Seven Thousand Five Hundred (\$347,500.00) Dollars as follows:

**Department of Community and  
Economic Development  
Office of Community Housing Development**

<b>000-09-0901-0006-02</b>	<b>Permanent Wages</b>	<b>\$ 41,544.00</b>
<b>000-09-0901-0006-12</b>	<b>FICA</b>	<b>3,178.00</b>
<b>000-09-0901-0006-34</b>	<b>Training &amp; Professional Development</b>	<b>2,396.40</b>
<b>000-09-0901-0006-46</b>	<b>Other Contract Services</b>	<b>280,675.80</b>
<b>000-09-0901-0006-68</b>	<b>Operating Materials &amp; Supplies</b>	<b><u>3,000.00</u></b>
	<b>Total</b>	<b>\$330,794.20</b>

SECTION FIVE: That this Ordinance will take effect ten (10) days after final passage.

SECTION SIX: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

**What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Community and Economic Development

- **Summary and Facts of the Bill**

This ordinance will remove the remaining budgeted funds from the 2019 Federal Lead Grant on both the revenue and expenditures sides. It also appropriates a new State Lead Grant from the Pennsylvania Department of Health Lead Hazard Control Program.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
- **What are the Benefits of doing this/Down-side of doing this**
- **How does this Bill related to the City's Vision/Mission/Priorities**

The 2019 Federal Lead Grant funds that were budgeted in 2020 in the event an extension was granted can now be removed from the expenditure side since the extension was not granted. The remaining revenue amount can also be reduced since \$99,356.89 is what will be received in 2020 for that grant.

The second part of this ordinance will appropriate new funds from the Pennsylvania Department of Health Lead Hazard Control Program in the amount of \$347,500.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**
- **Benefits (initial and ongoing)**

The General Fund portion for this program has already been appropriated with the approval of the 2020 budget.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Grant funds are being received from the Pennsylvania Department of Health Lead Hazard Control Program

- **Priority status/Deadlines, if any**

The State contract period to complete the work is March through February, 2021.

- **Why should Council unanimously support this bill?**

These grant funds will be used to abate lead in residential properties, thus lowering the risk of lead poisoning in children.

