

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 14 - 2020

MARCH 4, 2020

AN ORDINANCE

Amending the 2020 General Fund Budget to provide for a supplemental appropriation of Thirty-Nine Thousand Dollars (\$39,000) as a result of a grant from the Centers for Disease Control Foundation to create and expand efforts to combat the opioid epidemic - the grant is for 6 months and will aid in the creation of an opioid death review team to collect data and target programming.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2020 General Fund in the amount of Thirty-Nine Thousand Dollars (\$39,000) from the CDC Foundation.

000-5215	Health Categorical Grants	\$ 39,000
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SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund as follows:

**Bureau of Health
Injury Prevention**

000-09-0908-0002-28	Mileage Reimbursement	\$ 300
000-09-0908-0002-34	Training & Professional Dev.	4,080
000-09-0908-0002-46	Other Contract Services	13,000
000-09-0908-0002-72	Equipment	730
	Total	\$ 18,110

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Health - the initiative came from a grant offered to the City of Allentown from the CDC Foundation. The grant dictates the work plan and pilots a tool kit designed to create and enhance efforts to combat the opioid epidemic.

- **Summary and Facts of the Bill**

The grant is a 6 month grant which requires the creation and implementation of a Opioid death review team and the enhancement of existing collaborations between the Health Bureau and local law enforcement both within and outside the city. The grant ultimately would like to see progress in data collection of the facts and demographics around overdose deaths and attempts and then engage community partners to target programming to reduce those numbers.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
- **What are the Benefits of doing this/Down-side of doing this**
- **How does this Bill related to the City's Vision/Mission/Priorities**

The Bill allows for the use of a contracted person with extensive experience in death data collection and investigation as well as understanding and partnering with law enforcement to work with Health Bureau staff to analyze data to a census tract level and to coordinate meetings around fatality review.prevention efforts with agencies with like missions including law enforcement and assist in educational outreach. This 6 month grant will provide the lead into a longer grant offered by the PA Department of Health (possibly a three year long grant).

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**
- **Benefits (initial and ongoing)**

This is a grant funded initiative and will not be a burden on the City's general fund.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

The CDC Foundation is awarding the grant of \$30,000.

000-09-0908-0002-46 - Subcontract Services - \$12,000(contractor) \$1000(Regional Information Center for data breakdown) = \$13,000

000-09-0908-0002-34 - Training & Professional Development - \$4080 (required travel to CDC Foundation & Conference)

000-09-0908-0002- 28 - Mileage reimbursement - \$300 - Local travel for subcontractor and AHB staff

000-09-0908-0002-72 - Equipment - \$730 - Laptop for use by program staff and consultant
* remaining money offsets existing staff salaries - total on lines will be - \$ 18,110

- **Priority status/Deadlines, if any**

This is a 6th month grant which starts 3/1/2020 or upon execution of this Bill and the Subcontractor agreement.

- **Why should Council unanimously support this bill?**

This Bill will allow for data currently collected on a County level to be analyzed specifically to a City level and will create the basis of a task force designed to use that data to target programming to prevent overdoses and overdose deaths for Allentown City residents. It does not pose a burden on the general fund and also supports some staff time currently being paid out of the general fund.