

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 13 - 2020

FEBRUARY 19, 2020

AN ORDINANCE

Amending the 2020 Capital Fund Budget to provide for a supplemental appropriation of Two Million Six Hundred Fifty Thousand One Hundred Sixty-Seven (\$2,650,167) Dollars. This was the result of payment from UGI for the construction of ADA handicap ramps, milling and paving streets under the City's Utility Paving Program.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2020 Capital Fund in the amount of Two Million Six Hundred Fifty Thousand One Hundred Sixty-Seven (\$2,650,167) Dollars reflecting receipt of monies from UGI.

001-7142	Other Non-City	\$ 2,650,167
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SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

Utility Paving Program

001-03-2029-2012-54	Repair and Maintenance Supplies	\$ 834,642
001-03-2029-2012-76	Construction Contracts	<u>1,815,525</u>
	Total	<u>\$2,650,167</u>

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Public Works - Enineering

- **Summary and Facts of the Bill**

Bill would authorize the acceptance of \$2,650,167.00 from UGI that the City has negotiated for the purpose of construction of ADA handicap ramps and for milling and paving streets under the City's "Utility Paving Program".

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

This bill will allow the Department of Public works to make road improvements throughout the UGI restoration work area to include:

* purchasing materials for paving and pavement markings in work area due to replacement of UGI mains and services

* preparation of the contract for construction of ADA handicap ramps at the main intersections or work area

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

Funding provided will cover:

* All materials needed for paving

* 2/3 of the City contract costs for Construction of ADA handicap ramps.

City will provide labor for paving work and contract oversight for ADA construction contract.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

A new capital account has been setup for this project; when received, funding from UGI should be appropriate as follows:

001-03-2029-2001-54	\$834,642.00
001-03-2029-2001-76	\$1,815,525.00

- **Priority status/Deadlines, if any**

10 days after Council approval; we anticipate work to begin in Spring 2020.

- **Why should Council unanimously support this bill?**

This cost sharing measure will allow for infrastructure improvements on city owned streets.