

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 7 – 2020

 FEBRUARY 5, 2020

AN ORDINANCE

Amending the 2020 Grant Fund Budget and the 2020 General Fund to provide for a transfer of Three Thousand Three Hundred Sixty-Eight (\$3,368.00) Dollars from the Grant Fund to the General Fund to cover administration fees as a result of a previous grant.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer in the amount of Three Thousand Three Hundred Sixty-Eight (\$3,368) Dollars within the Grant Fund as follows:

FROM

005-04-5802-0001-48	Grant Non-City Charges	\$3,386
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TO

005-01-5000-0001-88	Interfund Transfer	\$3,386
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SECTION TWO: That City Council authorizes an increase to the unappropriated balance of the General Fund as follows:

000-2660	Transfer In	\$3,386
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SECTION THREE: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund in the follow manner:

000-04-0802-0004-68	Operating Materials and Supplies	\$3,386
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SECTION FOUR: That this Ordinance will take effect ten (10) days after final passage.

SECTION FIVE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Police

- **Summary and Facts of the Bill**

Purpose of the ordinance is to appropriate the revenue from the Administrative fees from microgrant 2016-CK-WX-0021 to the police recruiting budget.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

In 2016, the City of Allentown has been allocated \$34,780 by the COPS office to develop training for police in interacting with the LGBTQ community. The grant funds were expended at the end of 2019. Under the solicitation, indirect cost fees in the amount of \$3,368 were permitted to cover Administration Fees. These fees can be utilized where needed.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

The amount to be transferred is \$3,368.00

From account: 005-04-5802-0001-48

To account: 000-04-0802-0004-68

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

United States Department of Justice

- **Priority status/Deadlines, if any**

Normal priority.

- **Why should Council unanimously support this bill?**

The funds will be utilized to pay registration fees for recruiting.