

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 5 – 2020

JANUARY 15, 2020

AN ORDINANCE

Amending the 2020 General Fund Budget to provide for a supplemental appropriation of Fifty-Two Thousand Four Hundred Eighty-Two (\$52,482.00) Dollars from the United States Department of Justice Byrne JAG Grant to the City of Allentown as a pass-through grant to the County of Lehigh toward the Lehigh County Regional Intelligence and Investigation Center (RIIC).

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2020 General Fund in the amount of Fifty-Two Thousand Four Hundred Eighty-Two (\$52,482.00) Dollars reflecting receipt of monies from the United States Department of Justice into revenue account:

000-5231

Police Grants

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund as follows:

**Police Department
Administration**

000-04-0802-0001-48

Grant, Non-City Charges

\$ 52,482

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Police

- **Summary and Facts of the Bill**

Purpose of the ordinance is to appropriate the revenue and expenses for the 2019 Edward J. Byrne Justice Assistance Grant that will be passed through to Lehigh County. The \$52,482.00 grant is funded through the United States Department of Justice.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

The Bill appropriates the grant funds, which will support the establishment of a joint training facility at the Lehigh County Regional Intelligence and Investigation Center (RIIC).

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

There is no match requirement.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

The funding comes from the United States Department of Justice.

Revenue Account is - 000-5231

Expense Account is - 000-04-0802-0001-48

- **Priority status/Deadlines, if any**

This is a normal priority project; however, Lehigh County has expressed some urgency in moving things along.

- **Why should Council unanimously support this bill?**

This project provides funds to establish a joint video-conferencing and training facility that will be available to the County, the City, and be used in conjunction with FEMA and other local, regional, and national emergency and intelligence personnel.