

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 2 – 2020

---

JANUARY 15, 2020

---

AN ORDINANCE

Amending the 2020 Grant Fund Budget to provide for a supplemental appropriation of One Hundred Forty-Nine Thousand Eight Hundred Thirty-Six (\$149,836.00) Dollars from the Pennsylvania Commission on Crime and Delinquency (PCCD) Gun Violence Reduction Initiative Grant to the City of Allentown as a pass-through grant to Promise Neighborhoods of the Lehigh Valley toward the implementation of Allentown Zero Youth Violence Program.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2020 Grant Fund in the amount of One Hundred Forty-Nine Thousand Eight Hundred Thirty-Six (\$149,836.00) Dollars from the Pennsylvania Commission on Crime and Delinquency (PCCD) Gun Violence Reduction Initiative Grant into revenue account:

**005-6213**

**State Grants**

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund as follows:

**Police Department  
Gun Violence Reduction Grant**

**005-04-5208-0002-48**

**Grant, Non-City Charges**

**\$ 149,836**

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Finance

- **Summary and Facts of the Bill**

Purpose of the ordinance is to appropriate the revenue and expenses for the Gun Violence Reduction Initiative grant that will fund the implementation of Zero Youth Violence, based on the Cure Violence model. The \$149,836 grant is funded through the Pennsylvania Commission on Crime and Delinquency (PCCD).

- **Purpose – Please include the following in your explanation:**
  - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
  - **What are the Benefits of doing this/Down-side of doing this**
  - **How does this Bill related to the City's Vision/Mission/Priorities**

The project will provide funding for the continued implementation of Allentown Zero Youth Violence being implemented by Promise Neighborhoods of the Lehigh Valley, the subgrantee. The project provides for staff salaries/benefits, ongoing training and consultation, supplies, and program administration.

The project is modeled after the Cure Violence program, designed to identify potential gun-related violence before it occurs and intervene both prior to and after gun-related violence incidents in a targeted neighborhood within the City.

- **Financial Impact – Please include the following in your explanation:**
  - **Cost (Initial and ongoing)**
  - **Benefits (initial and ongoing)**

The total project budget for the 2-year grant/project term is \$149,836.00. There is no match requirement. Promise Neighborhoods of the LV is implementing the project and incurring all expenses.

- **Funding Sources – Please include the following in your explanation:**
  - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

The funding comes from the Commonwealth of Pennsylvania, Commission on Crime and Delinquency (PCCD).

Revenue account is 005-6213 State Funds.

Expense account is 005-04-5208-0002-48, Grant, Non-City Charges.

- **Priority status/Deadlines, if any**

This is a normal priority project. First draw and pass-through of funds from the State to Promise will be in April, 2020.

- **Why should Council unanimously support this bill?**

This project provides funds to support gun-violence reduction strategies through the Zero Youth Violence program.