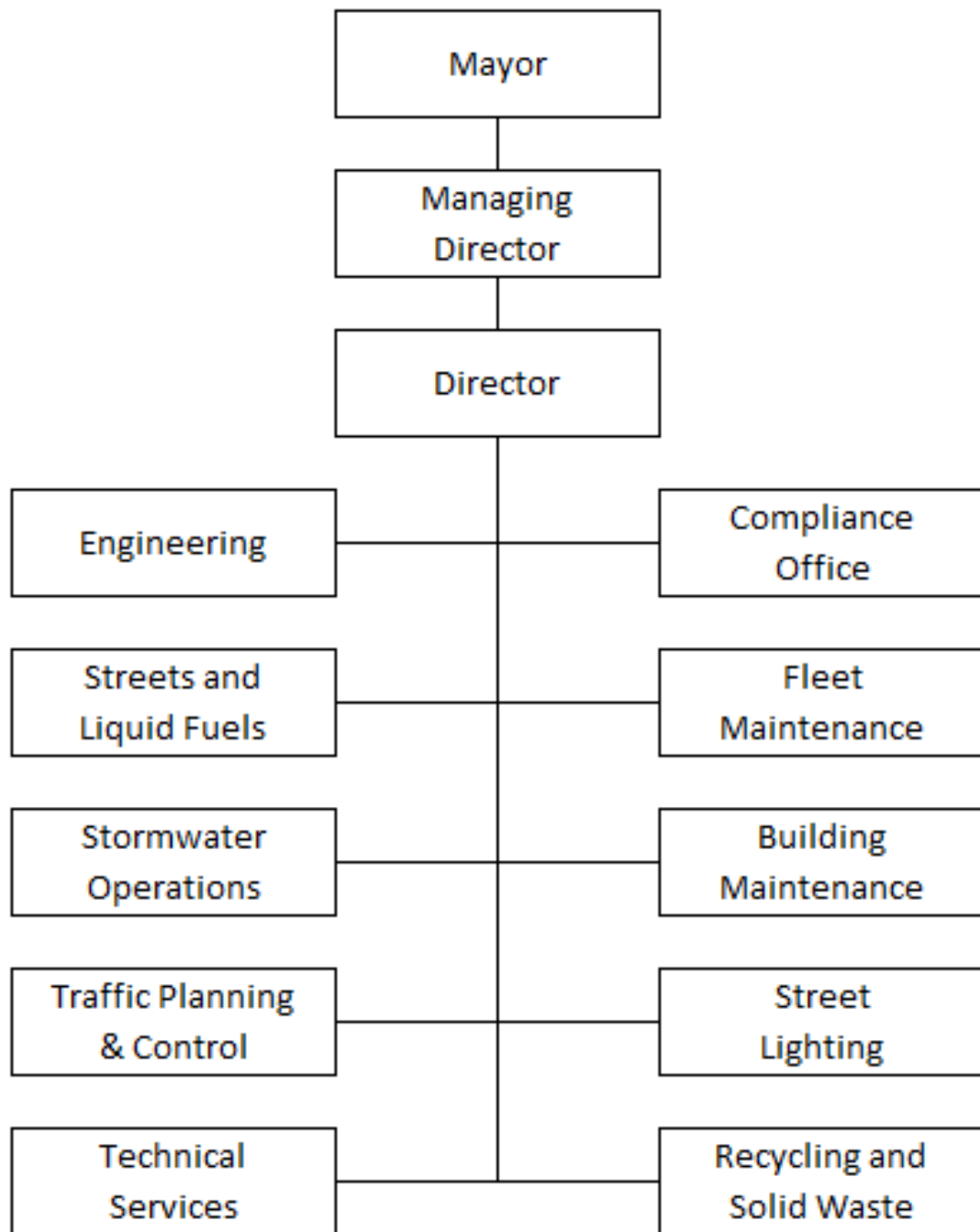


A stylized, colorful illustration of four people wearing hard hats, looking upwards and to the right. They are positioned behind a cityscape featuring various buildings, including a tall yellow skyscraper and a blue building with a propeller. The background is a warm orange-red sky. The overall style is reminiscent of mid-20th-century social realist art.

PUBLIC WORKS

2020 BUDGET PRESENTATION





PROPOSED 2020 BUDGET: **\$38,821,407**

GENERAL FUND \$12,277,545
PA LIQUID FUELS \$4,083,791
SOLID WASTE \$16,632,214
STORMWATER \$5,827,857

180 EMPLOYEES

152 FULL-TIME
11 PART-TIME
17 SUMMER/INTERNS



OFFICE OF COMPLIANCE

- Manage the Regional Flow Management Strategy projects ensuring compliance with the EPA AOs
- Continue work with the Water & Sewer Compliance Review Board
- Maintain stewardship of Capital Programming
- Complete the Automatic Meter Reading project which is the last “Uncompleted Works” project as defined by the Concession Lease Agreement
- Work with IT to make watershed and PaDEP notifications available on-line
- Continue to assess LCA's compliance with City Ordinances, the Concession Agreement, and Operating Standards



ENGINEERING

- Construct infiltration Water quality storm water basin at 6th & Sumner
- Construct Gordon Street streetscaping/ lighting 5th-7th
- Construct American Parkway lighting from Union Street to Airport Road
- Design lighting and streetscaping along Hamilton Street from 5th to Church Street
- Coordinate with Penn Dot on the construction on the Gordon Street Bridge
- Continue to perform multiple subdivision and land development reviews for ongoing Citywide developments





BUILDING MAINTENANCE

- LED lighting upgrades in City owned buildings
- Key Inventory Software implementation
- Improve the effectiveness of preventative maintenance through scheduling in Lucity
- Renovating the Health Bureau Clinic
- Reline the make-up tank for City Hall HVAC system





STREETS, LIQUID FUELS & FLEET MAINTENANCE

- Continue to work with utility companies on cost sharing projects to improve infrastructure and the repaving of roads
- Repaving of Martin Luther King from S 10th Street to Union Street
- Annual completion of mandated MS-965 reporting on our Liquid Fuels actual use
- Will be purchasing a second Jet Vac that will have the capability to hydro-excavate



TRAFFIC PLANNING & STREET LIGHTING

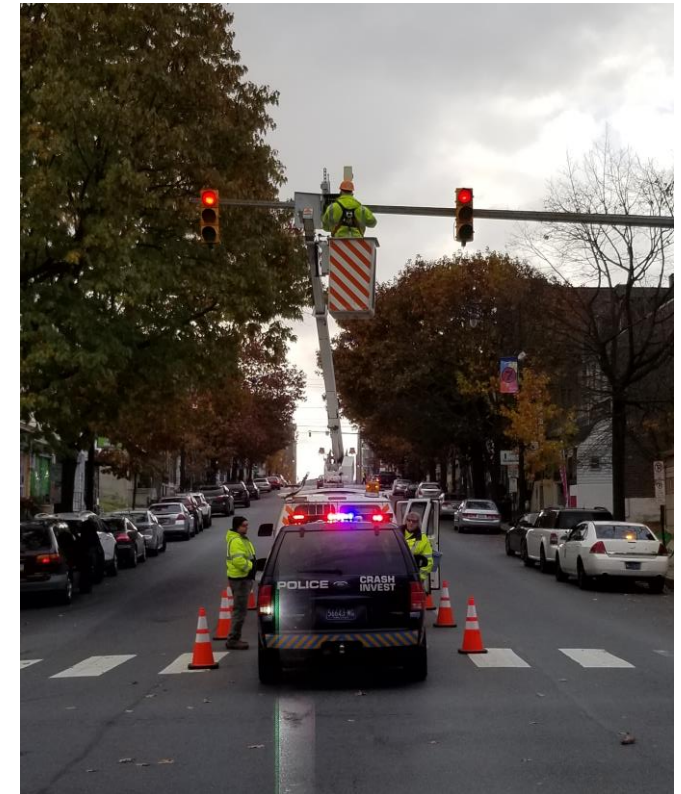
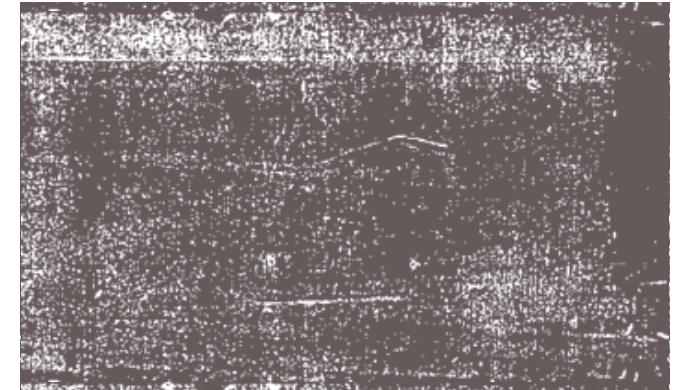


- Downtown and Lehigh Street Traffic Signal adaptive system project construction will begin in Spring 2020.
- LED conversion, Phase 2 will start summer of 2020.
- American Parkway lighting from Union Street to Airport Road is under design, will start summer 2020
- Construct a new signalized intersection at Lehigh and Union Streets



TECHNICAL SERVICES

- Work with APD on replacing cameras that have passed their useful life.
- Begin change out of radios purchased in 2009 for public safety.
- Perform PMs on all City Cameras
- Install Emergency Lighting, Siren and Radio equipment in Police, Fire & EMS Fleet
- Continue to change out Fire & EMS MDTs
- Continue assisting EMA with plans Emergency Operations Center



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* There is a fee for collecting TVs
Check your wireless plan, as message and data rates
may apply when texting with retrievr.



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clothes and electronics
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visit

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retrievr 

will come **right to your door** to collect
your items. The service is **free** for all
clothing and small electronics.

See retrievr.com/allentownpa
for current convenience fees on
TVs and CRT monitors.

RECYCLING & SOLID WASTE

- Promoting school recycling by working with each elementary school to form an Eco Squad that will help collect recyclables in their schools.
- Continue promoting newly launched retrievr program for the at your door collection of clothing, textiles, TVs and electronics.
- Manage the City's municipal waste and recycling, collection and disposal contract





STORMWATER

- Hire new employees to support permit compliance activities, environmental outreach programs and expanded maintenance operations.
- Begin work to address stream impairments
- Partner with non-profits and other private property owners on projects to install green stormwater infrastructure through the utility's Credit and Community Engagement Programs.
- Continue to work with Pennsylvania Department of Environmental Protection to update the terms of the City's MS4 NPDES permit, Stormwater Management Plan, standards of procedure, and ordinances to ensure compliance with the Clean Water Act.
- Completion of planned maintenance & construction projects



Thanksgiving Schedule

Thursday Night Trash & Recycling Collection Cancelled

Next trash collection in your area will be Monday night, December 2

Ten bags of trash allowed.

Thursday recyclers are to put recycling and their last yard waste out on
Thursday Night, December 5

Recycling Office will be closed

Thursday November 28

&

Friday November 29

