



Memo

To: Ray O'Connell, Interim Mayor
President and Members of City Council

From: Brent Hartzell, Finance Director

BH

Date: November 4, 2019

Re: Budget Memo #1 – Personnel Summary

Attached is a summary of all new positions, upgrades and title changes for 2020.

cc:	Jeff Glazier	Bina Patel
	Matthew Kloiber	Barbara Wagenhurst
	Michael Hanlon	Leonard Lightner
	Karen El-Chaar	FOP President
	Craig Messinger	IAFF President
	Chief Glenn Granitz	SEIU President
	Chief Jim Wehr	MESA President
	Mike Moore	The Morning Call
	Luisa Follweiler	Audrey Danek

2020 Position Changes

<u>Fund</u>	<u>Department</u>	<u>Bureau</u>	<u>Title</u>	<u>Action</u>
General Fund	Non-Departmental	Mayor's Office	Human Relations/Special Assistant to Mayor	Eliminated Position
General Fund	Non-Departmental	Law	Right-to-Know Officer	New Position-S07
General Fund	Public Works	Streets	Maintenance Worker 2	New Position-08M-D
General Fund	Public Works	Traffic and Planning	Traffic Signal Technician 2	New Position-14M-D
General Fund	Public Works	Engineering	Sr. Civil Engineer to Civil Engineer	Upgrade to S18, Salary Increase
General Fund	Public Works	Streets	Clerk 2 to Clerk 3	Upgrade to M8-G, Salary Increase
General Fund	Police	Operations	Office Manager	Eliminated Position
General Fund	Police	Operations	Operations Manager	New Position-S13
General Fund	Fire	EMS	Paramedic FT	New Position-31M-D
General Fund	Fire	EMS	Paramedic FT	New Position-31M-D
General Fund	Fire	EMS	Paramedic FT	New Position-31M-D
General Fund	Fire	EMS	Paramedic FT	New Position-31M-D
General Fund	Fire	EMS	EMS Billing Supervisor	Salary Increase
General Fund	Fire	Fire	Firefighter	New Position-01 F
General Fund	Fire	Fire	Firefighter	New Position-01 F
General Fund	Fire	Fire	Firefighter	New Position-01 F
General Fund	Fire	Fire	Firefighter	New Position-01 F
General Fund	Managing Director	Information Systems	Chief Information Officer	Salary Increase
General Fund	Parks & Recreation	Parks Maintenance	Parks Superintendent	Salary Increase
General Fund	Parks & Recreation	Parks Maintenance	Clerk 3	Eliminated Position
General Fund	Parks & Recreation	Parks Maintenance	Administrative Assistant	New Position
General Fund	Finance	Revenue & Audit	Revenue & Audit Manager	Salary Increase
General Fund	Finance	Revenue & Audit	Operations Manager	Salary Increase
General Fund	Finance	Finance & Budget Admin	Finance Operations Manager	Salary Increase
General Fund	Finance	Finance & Budget Admin	Senior Financial Analyst	Salary Increase
General Fund	Finance	Municipal Golf Course	Greens Keeper	Eliminated
Golf Course Fund	Parks & Recreation	Municipal Golf Course	Maintenance Worker 2	New Position-8M-D
Golf Course Fund	Parks & Recreation	Municipal Golf Course	Maintenance Worker 2	New Position-8M-D
Golf Course Fund	Parks & Recreation	Municipal Golf Course	Equip Operator 4 Specialist	New Position-14M-D
Stormwater Fund	Public Works	Stormwater	Maintenance Worker 2	New Position 8M-D
Stormwater Fund	Public Works	Stormwater	Maintenance Worker 2	New Position-8M-D
Stormwater Fund	Public Works	Stormwater	Tradesman	New Position-15M-D
Stormwater Fund	Public Works	Stormwater	Stormwater Education Manager	New Position-S13
Stormwater Fund	Public Works	Stormwater	Environmental Compliance Specialist	New Position-S11