

ADMINISTRATION

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 73 - 2019

NOVEMBER 4, 2019

AN ORDINANCE

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, establishing the General Fund, Administrative Order Fund, Risk Management Fund, Debt Service Fund, Equipment Fund and Golf Fund, Hamilton Street Dam Maintenance Fund Budgets for 2020

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the following financial program is hereby adopted for the year 2020, and appropriations are made to the various departments as indicated in the section below.

SECTION TWO: That the sum of One Hundred Eighteen Million, Nine Hundred Seventy-One Thousand, Seven Hundred Nine (\$118,971,709) Dollars, net of a planned vacancy factor of Two Million Dollars (\$2,000,000), be hereby appropriated as follows:

Vacancy Factor	(2,000,000)
To Non-Departmental Offices	2,765,611
To General and Civic Expenses	16,991,015
To the Department of Finance	3,652,123
To the Department of Public Works	12,275,468
To the Department of Police	40,374,315
To the Department of Fire	24,690,517
To the Department of Human Resources	752,063
To the Department of Managing Director	3,913,401
To the Department of Parks and Recreation	5,343,145
To the Department of Community and Economic Dev	10,214,051

SECTION THREE: That a tax for general revenue be levied for the fiscal year, beginning the first Monday of January, A.D., 2020, upon all real, personal and mixed property within the limits of the said City, taxable according to the laws of the State of Pennsylvania, the valuation of such property to be taken from the assessed valuation of the taxable property under the provisions of the law regulating the same, at the

rate of Four and Four Thousand Five Hundred Twenty-Eight Ten-Thousandth (4.4528) mills on improvements and Twenty-Three and Five Thousand Three Hundred Seventy-Six Ten-Thousandth (23.5376) mills on land.

SECTION FOUR: That an appropriation in the sum of Nine Hundred Seventeen Thousand One Hundred Dollars (\$917,100) is hereby made to the Lease/Administrative Order Fund as more fully detailed in Exhibit A, "City of Allentown 2020 Budget."

SECTION FIVE: That an appropriation in the sum of Twenty-Six Million One Hundred Sixty-Nine Thousand Six Hundred Twenty-Seven Dollars (\$26,169,627) is hereby made to the Risk Management Fund as more fully detailed in Exhibit A, "City of Allentown 2020 Budget."

SECTION SIX: That an appropriation in the sum of Eight Million Seven Hundred Seventy-Three Thousand Seven Hundred Forty-Nine Dollars (\$8,773,749) is hereby made to the Debt Obligation as more fully detailed in Exhibit A, "City of Allentown 2020 Budget."

SECTION SEVEN: That an appropriation in the sum of Two Million Three Hundred Sixty-One Thousand Seven Hundred Five Dollars (\$2,361,705) is hereby made to the Equipment Fund as more fully detailed in Exhibit A, "City of Allentown 2020 Budget."

SECTION EIGHT: That an appropriation in the sum of One Million Four Hundred Seventy-One Thousand One Hundred Fifty-Six Dollars (\$1,471,156) is hereby made to the Golf Course Fund as more fully detailed in Exhibit A, "City of Allentown 2020 Budget".

SECTION NINE: That an appropriation in the sum of One Thousand Dollars (\$1,000) is hereby made to the Hamilton Street Dam Maintenance Fund as more fully detailed in Exhibit A, "City of Allentown 2020 Budget".

SECTION TEN: That all Ordinances or parts of Ordinances conflicting with the provisions of this Ordinance be and the same are hereby repealed.

SECTION ELEVEN: That this Ordinance takes effect January 1, 2020.