



CITY OF ALLENTOWN

RESOLUTION

R94 – 2019

Introduced by the Administration on November 6, 2019

Approval of Transfers: \$200,000 in Parks and Recreation to Funds Will Complete The Remainder of Work That Needs to be Completed at Mack Pool. These funds would fund sandblasting and painting of the middle and small pools; \$100,000 in Public Works – Stormwater for additional lining is needed to fix a segment of leaking storm water pipe that contributed to the large sinkhole at Canal Park, \$68,000 in the Parks and Recreation (Golf Course) to Needed To Make Continuing Improvements to the Golf Course's Irrigation System To Purchase Chemicals to help prepare the course for the winter months; and \$68,000 in the Parks and Recreation (Golf Course) \$4,000 to Needed To Make Continuing Improvements to the Golf Course's Irrigation System To Purchase Chemicals to help prepare the course for the winter months and \$24,000 Needed to Purchase Another Automatic Ball Dispenser, Range Cart and a Ball Washer \$22,303.45 in Risk for the Annual Workers Compensation Handling Charge Was Changed from a Calendar year to August – July; and \$15,000 in IT – IT Needed to Spend the Appropriated Funds on Acquiring Another Software Product for Granicus.

Resolved by the Council of the City of Allentown, That

WHEREAS, the Administration has requested Council approve the following transfers:

- Transfer \$200,000 from Account 000-08-0906-0001-04 (Temp Wages) to 000-08-0906-0001-46 (Other Contract Services) in Parks and Recreation these to Funds Will Complete the Remainder of Work That Needs to be Completed at Mack Pool. These funds would fund sandblasting and painting of the middle and small pools.
- Transfer \$100,000 in Public Works – Stormwater from Accounts 086-03-0815-0001-04 (Temp), 086-03-0815-0001-54 (Repair), 086-03-0815-0001-64 (Pipes), 086-03-0815-0001-68 (Operations), and 086-03-0815-0001-90 (Refund) to 086-03-0815-0001-76 (Construction Contracts) for additional lining is needed to fix a segment of leaking storm water pipe that contributed to the large sinkhole at Canal Park.
- Transfer \$68,000 from Account 000-08-0906-0001-04 (Temp Wages) to 000-08-0906-0001-46 (Other Contract Services) in the Parks and Recreation (Golf Course) to Needed To Make Continuing Improvements to the Golf Course's Irrigation System To Purchase Chemicals to help prepare the course for the winter months.
- Transfer \$68,000 in the Parks and Recreation (Golf Course) 091-08-9001-0001-02 (Permanent Wages), 091-08-9001-0001-30 (Rentals), 091-08-9001-0004-04 (Temp Wages), 091-08-9001-0004-70 (Pro Shop Inventory) to 091-08-9001-0001-72 (Equipment) and 091-08-9001-0001-66 (Equipment) and 091-08-9001-0002-66 (Chemicals) \$4,000 to Needed To Make Continuing Improvements to the Golf Course's Irrigation System To Purchase Chemicals to help prepare the course for the winter months and \$24,000 Needed to Purchase Another Automatic Ball Dispenser, Range Cart and a Ball Washer.

- Transfer \$22,303.45 in Risk from Account 081-02-8001-0002-80 (Self-Insured Losses) to 081-02-8001-0002-46 (Other Contract Services) for the Annual Workers Compensation Handling Charge Was Changed from a Calendar year to August – July.
- Transfer \$15,000 in IT from 000-07-0604-0001-46 (Other Contract Services) to 000-07-0604-0001-68 for IT Needed to Spend the Appropriated Funds On Acquiring Another Software Product for Granicus.

NOW, THEREFORE, BE IT RESOLVED that City Council hereby approves the transfers.