

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 59 - 2019

 SEPTEMBER 4, 2019

AN ORDINANCE

Amending the 2019 Capital Projects Fund to provide for a supplemental appropriation of One Hundred Ninety-Three Thousand Seven Hundred Seventy-Five Dollars (\$193,775) as a result of the annual receipt of capital improvement funds from the Trexler Trust as designated by Court Order.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the Capital Fund in the amount of One Hundred Ninety-Three Thousand Seven Hundred Seventy-Five Dollars (\$193,775).

001-7141	Trexler Fund	\$193,775
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SECTION TWO: That City Council authorizes an appropriation from the unappropriated balance of the Capital Fund to the following account:

Alton Park Improvements:		
001-08-2200-1960-74	Real Estate Acquisition	\$ 15,000
West Park Improvements:		
001-08-1647-1960-46	Other Contract Services	\$ 60,000
WPA Structures		
001-08-2202-1960-46	Other Contract Services	\$ 60,000
Jordan Creek Greenway Trail		
001-08-2206-1960-46	Other Contract Services	\$ 48,775
Valania Park Renovations		
001-08-2213-1960-46	Other Contract Services	<u>\$ 10,000</u>
Total		\$193,775

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Parks and Recreation

- **Summary and Facts of the Bill**

Appropriate \$193,775 in account 006-08-6761-0001-84, Capital Contribution, to multiple Parks and Recreation Capital Projects.

- **Purpose – Please include the following in your explanation:**

- **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**

Appropriate the funds that were set aside to meet the 10% capital contribution the City is required to do as per the agreement between the Trexler Trust and the City.

- **What are the Benefits of doing this/Down-side of doing this**

Appropriating these funds completes the City's obligation of using 10% of the total Trexler Trust contribution towards capital projects for 2019.

- **How does this Bill related to the City's Vision/Mission/Priorities**

It completes the City's obligation as per the agreement between the City and the Trexler Trust. It provides for multiple improvements to be made throughout the City's park system.

- **Financial Impact – Please include the following in your explanation:**

- **Cost (Initial and ongoing)**

\$193,775

- **Benefits (initial and ongoing)**

It completes the City's obligation as per the agreement between the City and the Trexler Trust. It provides for multiple improvements to be made throughout the City's park system.

- **Funding Sources – Please include the following in your explanation:**

- **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Appropriate \$15,000 from 006-08-6761-0001-84 to 001-08-2200-1960-74 for the acquisition of the Alton Park recreation building located in Percy Ruhe Park.

Appropriate \$60,000 from 006-08-6761-0001-84 to 001-08-2202-1960-46 for WPA projects.

Appropriate \$60,000 from 006-08-6761-0001-84 to 001-08-1647-1960-46 for repairs to the West Park Bandshell.

Appropriate \$48,775 from 006-08-6761-0001-84 to 001-08-2206-1960-46 to assist with easements for the Jordan Creek Greenway Trail.

Appropriate \$10,000 from 006-08-6761-0001-84 to 001-08-2213-1960-46 to assist with some of costs for the Valania Park Renovations.

- **Priority status/Deadlines, if any**
ASAP

- **Why should Council unanimously support this bill?**

The City and the Trexler Trust agreed for 2019 that 10% of the total Trust contribution to the City be used for capital projects for 2019. Appropriating these funds completes the City's obligation made in that agreement. These funds will be used to help complete several important projects that will improve the City's park system.